

S52 EDUCATION OUTTURN STATEMENT
Year 2006-2007
TABLE B

LA Name	Poole			LEA No.	836
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Tel No.	01202 63 3296	Version	1	Completion date	24/07/2007

School Name	DFES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (including pupil focused SSG and LSC funding) [101, 102 & 114]	SEN Funding (including some Standards Fund) [103] and Minority Ethnic Pupils [104]	Standards Fund residue (not included in (6)) [105]	Other Government Grants [106]	Income generated by schools (excluding community focused income) [107 to 113]	Pupil focused school funding and/or grants [115]	Community focused extended school funding and/or grants [116]	Community focused extended school facilities income [117]	Total resources available to school (sum of 3 + (5 to 12))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community focused Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)
	NNNN	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£

NURSERY SCHOOLS

												0						
Total Nursery Schools (20)		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

PRIMARY SCHOOLS

Broadstone First School	2151	42,202	742,012	745,027	56,527	38,944	0	50,691	5,569	0	0	938,959	919,604	0	0	0	19,355	0
Courthill First School	2152	96,267	903,761	886,945	79,469	46,592	5,354	33,719	2,500	0	0	1,150,845	1,036,834	0	35,870	19,275	58,866	0
Hamworthy First School and Nursery	2154	83,835	937,411	886,257	116,528	43,020	3,473	46,858	16,330	0	0	1,196,300	1,125,809	0	0	25,000	45,490	0
Sylvan First School	2162	17,032	775,107	735,085	80,506	44,009	0	47,664	0	1,450	0	925,746	918,287	0	0	6,008	0	1,450
Stanley Green First School	2164	81,418	861,671	847,118	66,017	52,405	0	33,389	0	0	0	1,080,346	1,037,980	0	0	0	42,366	0
Hillbourne Community First School and Nursery	2167	24,535	244,405	260,768	18,234	15,588	0	13,809	0	0	0	332,933	332,933	0	0	0	0	0
Heatherlands First School	2168	84,801	904,652	872,502	126,816	69,493	0	34,811	10,197	0	0	1,198,620	1,135,639	0	0	57,000	5,981	0
Springdale First School	2173	32,490	740,579	746,826	52,475	38,366	100	44,371	5,000	0	0	919,626	886,158	0	16,000	0	17,468	0
Turlin Moor Community First School	2177	51,326	558,150	552,906	56,474	41,860	13,742	23,718	70,832	0	0	810,859	733,629	0	0	43,701	33,529	0
Canford Heath First School	2178	34,559	1,039,975	1,013,129	120,845	46,567	550	39,375	45,100	0	0	1,300,124	1,251,778	0	0	44,234	4,113	0
Merley First School	2180	76,395	750,519	758,611	50,072	37,376	550	48,427	0	0	0	971,430	893,805	0	0	38,000	39,625	0
Ad Astra First School	2251	55,399	938,453	910,482	92,104	55,418	1,200	30,599	0	0	0	1,145,202	1,096,110	0	0	18,638	30,454	0
Old Town First School and Nursery	2260	53,947	446,218	445,487	38,645	50,027	200	8,427	27,975	0	0	624,708	569,924	0	0	0	54,784	0
Bearwood Primary and Nursery School	2264	85,345	778,533	769,688	59,439	51,757	190	24,420	11,126	0	0	1,001,965	927,138	0	0	45,827	29,000	0
Lilliput Church of England Voluntary Controlled First School	3154	53,435	593,840	606,374	36,893	33,321	0	36,289	2,500	0	0	768,811	709,463	0	3,193	15,337	40,818	0

Middle Deemed

Hillbourne Community Middle School	2165	86,851	281,297	224,742	28,076	27,740	0	19,500	0	0	0	386,908	386,753	0	155	0	0	0
Turlin Moor Community Middle School	2169	44,403	662,979	638,651	85,919	63,548	100	31,911	27,243	0	0	891,775	774,768	0	0	48,586	68,421	0
Talbot Combined School	2170	(43,904)	1,408,764	1,349,611	156,281	67,181	0	83,133	0	0	0	1,612,302	1,536,210	0	0	5,310	70,782	0
Canford Heath Middle School	2171	67,986	1,249,843	1,228,656	110,885	78,348	5,320	39,864	0	0	0	1,531,059	1,455,561	0	0	20,014	55,483	0
Branksome Heath Middle School	2175	85,705	1,335,815	1,260,640	177,658	95,354	0	72,057	10,356	1,540	0	1,703,309	1,632,154	0	0	0	69,615	1,540
Hamworthy Middle School	2176	104,638	928,296	903,293	102,415	68,300	100	66,283	16,000	0	35,721	1,296,749	1,233,001	17,892	0	0	28,027	17,829
Haymoor Middle School	2254	32,023	1,025,356	998,743	108,639	70,168	0	41,547	3,500	0	0	1,254,620	1,177,191	0	1,178	0	76,251	0
Oakdale South Road Middle School	2259	191,934	1,304,653	1,292,242	139,714	67,944	650	70,316	0	0	0	1,762,799	1,611,574	0	0	5,916	145,309	0
Longfleet Church of England Voluntary Controlled Combined School	3152	105,400	1,190,162	1,151,192	116,872	61,350	1,500	58,733	200	0	0	1,495,246	1,393,027	0	0	23,000	79,220	0
Baden-Powell and St Peter's Church of England Middle School	3211	176,189	1,477,650	1,458,110	159,752	73,167	10,456	185,083	0	0	0	2,062,756	1,870,462	0	70,982	18,395	102,917	0
St Aldhelm's Church of England Voluntary Aided Combined School	3600	114,989	1,146,090	1,121,979	78,287	64,617	300	89,248	0	0	0	1,469,420	1,314,282	0	52,591	5,382	97,165	0
St Joseph's Catholic Combined School	3611	3,528	858,301	844,323	94,638	61,490	475	34,541	5,000	0	0	1,043,995	1,028,733	0	9,324	0	5,938	0
St Mary's Catholic Combined School	3612	125,228	1,165,482	1,154,693	96,085	83,160	0	67,384	0	0	0	1,526,550	1,285,324	0	42,201	145,241	53,784	0
Manorside Combined School	3613	92,678	940,026	940,026	154,313	77,497	265	58,891	0	0	0	1,323,670	1,205,535	0	0	15,097	103,038	0
Hillbourne School and Nursery	3614	0	728,386	744,383	70,353	56,035	4,622	35,337	7,933	0	0	918,662	823,667	0	10,000	47,320	37,676	0

Total Primary Schools (21)

	2,060,631	26,971,124	26,348,487	2,730,930	1,680,637	49,147	1,470,393	267,360	2,990	35,721	34,646,296	32,303,336	17,892	241,493	647,280	1,415,476	20,819
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School Name	DFES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including pupil focused SSG and LSC funding) [I01, I02 & I14]	SEN Funding (including some Standards Fund) [I03] and Minority Ethnic Pupils [I04]	Standards Fund residue (not included in (6)) [I05]	Other Government Grants [I06]	Income generated by schools (excluding community focused income) [I07 to I13]	Pupil focused school funding and/or grants [I15]	Community focused extended school funding and/or grants [I16]	Community focused extended school facilities income [I17]	Total resources available to school (sum of 3 + (5 to 12))	School Expenditure (does not include community focused expenditure, CERA or income) [E01 to E29]	Community focused school expenditure (does not include income) [E31 & E32]	Capital Expenditure from Revenue - CERA [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]	Community focused Extended School Revenue Balance [B06]
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	(18)	(19)

SECONDARY SCHOOLS

Carter Community College	4104	80,058	1,670,031	1,701,644	157,300	358,008	4,372	212,077	26,747	0	0	2,540,205	2,447,183	0	0	35,742	57,280	0
Rossmore Community College	4111	160,994	3,419,820	3,272,204	295,046	391,360	720	604,348	154,630	0	0	4,879,301	4,741,304	0	8,620	78,654	50,724	0
Ashdown Technology College	4112	26,932	2,849,923	2,811,693	245,867	337,602	9,444	205,065	0	0	0	3,636,603	3,539,682	0	0	96,921	0	0
St Edward's Roman Catholic/Church of England School, Poole	4610	118,516	3,162,567	3,158,587	215,906	127,180	4,722	243,118	2,500	0	0	3,870,530	3,705,297	0	0	165,233	0	0
Parkstone Grammar School	5403	452,840	3,982,608	4,073,460	36,858	208,320	100	272,183	2,500	0	0	5,046,260	4,679,506	0	125,920	0	240,834	0
Poole High School	5407	283,550	5,893,053	5,800,740	325,432	131,165	209,277	288,795	2,500	0	0	7,041,459	5,998,862	0	522,751	419,413	100,433	0
Poole Grammar School	5409	269,530	3,553,933	3,628,036	46,690	215,258	8,744	320,205	2,500	0	0	4,490,963	4,262,779	0	61,737	0	166,448	0
Corfe Hills School	5410	322,492	6,145,615	6,169,184	234,625	300,683	17,738	697,349	2,500	0	0	7,744,570	7,298,722	0	198,000	17,393	230,454	0

Middle Deemed

Broadstone Middle School	4181	65,068	1,661,483	1,691,314	97,088	65,299	0	64,485	0	0	0	1,983,253	1,821,949	0	40,000	121,304	0	0
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Total Secondary Schools (22)		1,779,978	32,339,033	32,306,863	1,654,811	2,134,873	255,117	2,907,624	193,877	0	0	41,233,143	38,495,283	0	957,028	934,659	846,173	0
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SPECIAL SCHOOLS

Montacute School	5951	90,082	1,494,985	1,533,842	0	98,307	2,020	81,314	2,500	0	0	1,808,065	1,658,139	0	12,030	42,619	95,277	0
Winchelsea Special School	7005	44,949	1,158,492	1,198,700	639	44,605	150	46,300	0	0	0	1,335,343	1,307,031	0	0	0	28,312	0
Longspee School	7015	67,424	1,089,941	978,812	0	24,404	0	16,073	0	0	0	1,086,713	973,080	0	0	82,925	30,708	0

Total Special Schools (23)		202,455	3,743,418	3,711,355	639	167,316	2,170	143,687	2,500	0	0	4,230,121	3,938,250	0	12,030	125,544	154,297	0
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TOTALS FOR ALL SCHOOLS (24)		4,043,064	63,053,575	62,366,704	4,386,380	3,982,825	306,435	4,521,704	463,737	2,990	35,721	80,109,560	74,736,869	17,892	1,210,551	1,707,483	2,415,946	20,819
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TABLE B NOTES

Note that the information you provide in this section will be taken into account when returned to DFES.

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