

	Teaching staff	Education support staff	Other Employees	Running Expenses	TOTAL EXPENDITURE	Income	NET Current Expenditure	Govt. Grants Inside AEF excluding	Specific Formula Grants	Govt. Grants Outside AEF not including	Grants from LSC	LEA NET Revenue Expenditure	Inter-authority recoupment	Inter-authority recoupment	Capital Expenditure (Excluding)	Home to school transport: Pre	Home to school transport:	Home to school transport:	
	(g)	(h)	(i)	(j)	(k)	(l)	(m)	(n)	(o)	(p)	(q)	(r)	(r(i))	(r(ii))	(s)	(t)	(u)	(v)	
LEA BUDGET																			
LEA CENTRAL FUNCTIONS																			
Central Administration																			
82	0	96,292	429,563	786,611	1,312,466	23,574	1,288,892	46,000	0	0	0	1,242,892							
83	0	491,664	65,591	103,387	660,642	67,081	593,561	4,500	0	0	0	589,061	0	0					
84	0	0	0	4,800	4,800	0	4,800	0	0	0	0	4,800							
85	0	0	386,507	0	386,507	0	386,507	0	0	0	0	386,507	0	0					
86	0	587,956	881,661	894,798	2,364,415	90,655	2,273,760	50,500	0	0	0	2,223,260							
Support and Access																			
87	0	1,000	68,470	348,679	418,149	64,889	353,260	287,160	0	0	0	66,100							
88	25,738	790,579	809,911	1,191,439	2,817,667	294,851	2,522,816	578,388	115,620	0	0	1,828,808	145,200	0					
89	0	0	219,330	715,884	935,214	848	934,366	0	0	0	0	934,366				0	0	0	0
90	0	0	17,359	730,655	748,014	2,512	745,502	0	0	0	0	745,502				0	209,233	536,269	0
91	0	0	0	0	0	0	0	0	0	0	0	0				0	0	0	0
92	0	0	10,255	101,483	111,738	312	111,426	0	0	0	30,962	80,464				0	0	0	0
93	25,738	791,579	1,125,325	3,088,140	5,030,782	363,412	4,667,370	865,548	115,620	0	30,962	3,655,240				0	0	111,426	0
94	25,738	1,379,535	2,006,986	3,982,938	7,395,197	454,067	6,941,130	916,048	115,620	0	30,962	5,878,500							
YOUTH AND COMMUNITY																			
95					1,299,017	220,530	1,078,487	138,209	0	0	0	940,278							
96	0	0	53,047	9,701	62,748	0	62,748	0	0	2,516	0	60,232							
97	0	0	0	0	0	0	0	0	0	0	0	0							
98	20	410,376	684,591	755,000	1,849,987	351,080	1,498,907	0	0	0	1,407,964	90,943							
99	20	410,376	737,638	764,701	3,211,752	571,610	2,640,142	138,209	0	2,516	1,407,964	1,091,453							
100	25,758	1,789,911	2,744,624	4,747,639	10,606,949	1,025,677	9,581,272						145,200	0					
101	708,131	2,100,415	3,466,137	10,290,288	17,863,988	2,413,588	15,450,400	1,555,335	115,620	17,753	1,792,523	11,969,169	993,708	1,110,642					
102					0	0	0												
103					0	0	0												
104					10,606,949	1,025,677	9,581,272												
105	44,420,432	10,948,741	11,223,674	24,726,884	92,618,748	6,971,014	85,647,734	8,807,703	115,620	327,187	9,913,413	66,483,811			4,032,154				
106					93,998,299	7,140,014	86,858,285	8,807,703	115,620	327,187	9,913,413	67,694,362							

TABLE A NOTES
Note that the information you provide in this section will be taken into account when returned to DfES.

Home to school transport:
(w)

934,366
0
0
0

101 TOTAL SPENDING BY LEA (exc CERA) (Schools and LEA budget) (lines 69 to 77 + line 100)

102 Capital Expenditure from Revenue (CERA) (LEA)

103 Capital Expenditure from Revenue (CERA) (Youth & Com

104 TOTAL LEA BUDGET (including CERA) (line 100 + line 102 + line 103)

105 TOTAL EDUCATION SPENDING (excluding CERA) (lines 78 and 100)

0 0.15 1000000

106 TOTAL EDUCATION SPENDING (including CERA) (line 8

0
0

0