

S52 EDUCATION OUTTURN STATEMENT
Year 2005-2006
[TABLE B](#)

LA Name	Poole			LEA No.	836
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Tel No.	01202 633132		Version	1	
			Completion date	25/08/2006	

Sorting column for LAs own use	School Name	DIES Reference Number	Balance Brought Forward	Planned Budget Share	Delegated Funds (Including SSG and LSC funding) [01/ 02]	SEN Funding (including some Standards Fund) [03] and Minority Ethnic Pupils [04]	Standards Fund residue (not included in (6) [05]	Other Government Grants [06]	Income generated by schools [07 to 13]	Total resources available to school (sum of 3 + (5 to 9))	School Expenditure [E01 to E29] Does not include income or CERA	CERA Expenditure [E30]	Committed Revenue Balance [B01]	Uncommitted Revenue Balance [B02]
		NNNN	£	£	£	£	£	£	£	£	£	£	£	£
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)
NURSERY SCHOOLS														
										0				
Total Nursery Schools (15)			0	0	0	0	0	0	0	0	0	0	0	0

PRIMARY SCHOOLS														
	Broadstone First School	2151	31,586	693,271	704,125	58,240	45,967	0	51,605	891,523	849,322	0	0	42,202
	Courthill First School	2152	81,890	780,900	813,475	59,640	42,839	1,100	40,909	1,039,853	943,587	0	35,000	61,267
	Hamworthy First School & Nursery	2154	53,620	911,299	861,910	166,271	44,124	3,132	37,748	1,166,805	1,082,971	0	30,000	53,835
	Sylvan First School	2162	34,531	663,710	739,244	68,515	39,596	800	59,414	942,099	925,067	0	17,032	0
	Stanley Green First School	2164	40,242	804,687	804,754	96,712	37,160	0	31,519	1,010,388	928,292	679	0	81,418
	Hilbourne Community First School & Nursery	2167	14,073	599,039	631,512	46,232	40,069	580	29,958	762,424	737,890	0	0	24,535
	Heatherlands First School	2168	59,960	868,607	883,019	123,087	73,440	0	68,097	1,207,603	1,122,802	0	69,775	15,027
	Talbot Combined School	2170	28,540	1,262,474	1,277,981	133,354	66,329	0	85,847	1,592,050	1,634,703	1,250	(43,904)	0
	Springdale First School	2173	28,768	662,078	697,284	55,275	34,897	0	39,245	855,468	817,478	5,500	0	32,490
	Turfin Moor Community First School	2177	56,226	465,558	471,545	62,626	78,187	15,495	19,066	703,144	628,465	23,353	17,370	33,956
	Canford Heath First School	2178	46,871	957,014	955,660	106,679	46,341	0	46,068	1,201,619	1,146,322	20,738	0	34,559
	Merley First School	2180	93,636	658,016	705,248	30,533	33,603	450	35,242	898,711	822,317	0	34,000	42,395
	Ad Astra First School	2251	52,787	842,811	857,611	95,763	70,924	675	47,731	1,125,490	1,070,091	0	24,558	30,842
	Old Town First School and Nursery	2260	47,891	392,607	413,863	27,544	55,490	0	12,643	557,431	493,560	9,924	22,500	31,447
	Bearwood Primary & Nursery School	2264	51,869	711,000	750,855	44,307	63,853	0	25,814	936,699	851,353	0	36,510	48,836
	Longfleet Church of England Voluntary Controlled Combined School	3152	162,109	1,059,246	1,116,694	86,754	56,943	10,884	53,190	1,486,573	1,381,174	0	29,675	75,725
	Lilliput Church of England Voluntary Controlled First School	3154	52,572	542,399	575,485	45,435	31,772	0	35,530	740,794	683,466	3,893	28,000	25,435
	St Aldhelm's Church of England Voluntary Aided Combined School	3600	138,732	937,444	1,026,593	57,893	56,957	0	84,558	1,364,733	1,242,958	6,786	54,617	60,372
	St Joseph's Catholic Combined School, Poole	3611	4,273	776,454	789,547	83,525	54,583	0	23,817	955,744	948,800	3,415	3,528	0
	St Mary's Catholic Combined School, Poole	3612	107,038	1,020,945	1,077,694	103,700	61,453	0	69,324	1,419,210	1,253,757	40,225	125,228	0

Middle Deemed														
	Hilbourne Community Middle School	2165	86,686	668,429	678,507	96,201	75,787	0	50,145	987,326	900,475	0	45,777	41,074
	Turfin Moor Community Middle School	2169	11,279	591,229	592,457	78,517	66,787	0	27,365	776,406	732,002	0	0	44,403
	Canford Heath Middle School	2171	21,308	1,078,821	1,168,759	105,417	74,168	0	85,216	1,454,869	1,386,884	0	0	67,986
	Branksome Heath Middle School	2175	45,474	1,165,456	1,185,971	124,064	78,717	0	67,749	1,501,975	1,416,270	0	9,494	76,211
	Hamworthy Middle School	2176	90,605	912,435	881,045	108,164	63,260	0	103,704	1,246,778	1,142,140	0	84,484	20,154
	Haymoor Middle School	2254	(837)	920,426	946,419	94,052	64,871	0	37,585	1,142,090	1,110,066	0	0	32,023
	Oakdale South Road Middle School	2259	233,071	1,180,984	1,209,309	114,868	61,930	0	60,799	1,679,977	1,488,043	0	93,751	98,183
	Baden-Powell and St Peter's Church of England Middle School	3211	199,021	1,398,128	1,373,762	204,702	67,293	8,916	137,443	1,991,137	1,772,194	42,754	95,000	81,189
	Manorside Combined School	3613	118,321	964,299	909,120	164,313	59,026	0	58,862	1,309,642	1,202,956	14,009	73,100	19,578
Total Primary Schools (16)			1,992,144	24,489,766	25,099,448	2,642,381	1,646,364	42,032	1,526,192	32,948,561	30,715,404	172,525	885,495	1,175,137

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	

SECONDARY SCHOOLS

Carter Community Sports College	4104	16,289	1,616,408	1,693,835	158,161	439,536	0	180,801	2,488,623	2,384,565	24,000	80,058	0
Rossmore Community College	4111	26,685	3,030,485	3,056,162	342,180	715,482	0	548,459	4,688,968	4,496,571	31,404	87,383	73,611
Ashdown Technology College	4112	12,260	2,570,011	2,524,275	302,703	254,833	0	157,054	3,251,124	3,224,192	0	0	26,932
St Edward's Roman Catholic/Church of England School, Poole	4610	97,521	2,575,688	2,878,984	203,754	88,533	1,794	250,110	3,520,696	3,401,559	621	118,516	0
Parkstone Grammar School	5403	488,675	3,589,932	3,893,165	24,271	211,693	0	265,133	4,882,936	4,354,854	75,242	300,803	152,037
Poole High School	5407	482,910	4,787,428	5,318,238	182,232	118,726	155,597	273,578	6,531,281	5,519,600	728,131	228,478	55,072
Poole Grammar School	5409	124,475	3,208,331	3,469,176	51,849	214,906	38,019	194,903	4,093,328	3,823,798	0	0	269,530
Corfe Hills School	5410	342,716	5,541,316	5,832,204	241,911	290,136	0	653,432	7,360,399	7,006,701	31,206	32,070	290,422

Middle Deemed

Broadstone Middle School	4181	129,543	1,472,789	1,593,312	80,693	61,496	0	80,008	1,945,052	1,774,471	105,513	0	65,068
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Total Secondary Schools (17)

1,721,074	28,392,388	30,259,351	1,587,753	2,395,340	195,410	2,603,478	38,762,407	35,986,311	996,118	847,307	932,671
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SPECIAL SCHOOLS

Montacute School	5951	55,791	1,257,648	1,333,799	138,478	62,400	0	57,734	1,648,202	1,549,264	8,856	0	90,082
Winchelsea Special School	7005	77,971	961,378	1,056,622	25,571	43,064	997	28,162	1,232,387	1,187,438	0	25,000	19,949
Longspee School	7015	120,433	699,568	761,105	44,412	30,602	0	27,236	983,788	916,364	0	62,500	4,924

Total Special Schools (18)

254,195	2,918,594	3,151,526	208,461	136,065	997	113,132	3,864,376	3,653,066	8,856	87,500	114,955
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TOTALS FOR ALL SCHOOLS (19)

3,967,412	55,800,748	58,510,326	4,438,595	4,177,769	238,439	4,242,803	75,575,344	70,354,781	1,177,499	1,820,302	2,222,762
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TABLE B NOTES

Note that the information you provide in this section will be taken into account when returned to DFES.