

## YOUTH SERVICE ANNEX: FUNDING PERIOD 1 2008-09

Children, Schools and Families Financial Data Collection

Annex to Table 1: Youth Service

YEAR	2008-09	LEA Name	Poole	LEA No.	836	E-Mail Address:	<a href="mailto:a.mccarthy@poole.gov.uk">a.mccarthy@poole.gov.uk</a>
CONTACT	Anita McCarthy	TEL.	01202	Version No.	1	Completion Date:	27/03/08

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
<b>Management</b>					
Full Time	114,138	0	0		114,138
Part Time	0	0	0		0
<b>Youth Workers</b>					
Full Time	375,924	0	0		375,924
Part Time	278,471	0	0		278,471
<b>Support Staff</b>					
Full Time	71,256	0	0		71,256
Part Time	40,111	0	0		40,111
<b>Staff Training</b>	12,000	0	0		12,000
<b>Non-Staff Costs</b>	72,301	0	0		72,301
<b>Total Running Costs (Table 1, Line 3.0.1, Net)</b>	964,201	0	0	0	964,201
Capital (Table 1, Line 3.0.6, Net, Youth Service element)	0	0	0	0	0
<b>YOUTH SERVICE TOTAL</b>	964,201	0	0	0	964,201