

YOUTH SERVICE ANNEX: FUNDING PERIOD 2 2007-0

SECTION 52 EDUCATION BUDGET STATEMENT							Annex to Table 1: Youth Service
YEAR	2007-08	Local Authority Name	Poole	LEA No.	836	E-Mail Address:	nicola.webb@poole.gov.uk
CONTACT	Nicola Webb	TEL.	01202 63 3296	Version No	1	Completion Date:	28 March 07
YOUTH SERVICE	LEA Direct Spend	Contracted with	Contracted with	Voluntary	TOTAL		
Management							
Full Time	110,257	0	0			110256.5974	
Part Time	0	0	0			0	
Youth Workers							
Full Time	306,693	0	0			306,693	
Part Time	206,692	0	0			206,692	
Support Staff							
Full Time	52,476	0	0			52,476	
Part Time	48,240	0	0			48,240	
Staff Training	12,499	0	0			12,499	
Non-Staff Costs	185,120	0	0			185,120	
Total Running Costs	921,976	0	0	0		921,976	
Capital (Table 1, Line	0	0	0	0		0	
YOUTH SERVICE	921,976	0	0	0		921,976	