

SECTION 52 EDUCATION BUDGET STATEMENT

Table 4: Schools Minimum Funding Guarantee

YEAR	2005-06	LEA	Poole	LEA No.	836	E-Mail Address:	nicola.webb@poole.gov.uk
CONTACT	Nicola Webb	TEL.	01202 63 3296	Version No	2	Completion Date:	23/03/05

(1) School name	(2) NICS No.	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15)	(16)	(17)	
		2004-05 Pupil Numbers	2004-05 Post 16 (LSC funded) Pupil Numbers	2004-05 School Budget/Share	2004-05 School Baseline Exclusions	2004-05 Adjusted Budget/Share	2005-06 Pupil Numbers	2005-06 Post 16 (LSC funded) Pupil Numbers	2005-06 School Budget Share (LEA FF formula)	2005-06 School Baseline Exclusions	2005-06 Adjusted Budget/Share	LEA calculation of % pupil (14) (15) (16) (17) (18) (19) (20) (21) (22) (23) (24) (25) (26) (27) (28) (29) (30) (31) (32) (33) (34) (35) (36) (37) (38) (39) (40) (41) (42) (43) (44) (45) (46) (47) (48) (49) (50) (51) (52) (53) (54) (55) (56) (57) (58) (59) (60) (61) (62) (63) (64) (65) (66) (67) (68) (69) (70) (71) (72) (73) (74) (75) (76) (77) (78) (79) (80) (81) (82) (83) (84) (85) (86) (87) (88) (89) (90) (91) (92) (93) (94) (95) (96) (97) (98) (99) (100)	2005-06 Guaranteed Minimum Funding Guarantee	2005-06 First guarantee for schools with ratio rolls	2005-06 Second guarantee for schools with ratio rolls	2005-06 Minimum Funding Guarantee	2005-06 First 2005-06 budget share
		prepopulated from T2 04-05	LEA to complete	prepopulated from T2 04-05	LEA to complete	sum(col5-col6)	Link to T2	Link to T3	LEA to complete	LEA to complete	sum(col10-col11)	LEA to complete	CALCULATE D from cols 3,4,7,8,9,(13)	CALCULATE D from cols (14) (15) (16) (17) (18) (19) (20) (21) (22) (23) (24) (25) (26) (27) (28) (29) (30) (31) (32) (33) (34) (35) (36) (37) (38) (39) (40) (41) (42) (43) (44) (45) (46) (47) (48) (49) (50) (51) (52) (53) (54) (55) (56) (57) (58) (59) (60) (61) (62) (63) (64) (65) (66) (67) (68) (69) (70) (71) (72) (73) (74) (75) (76) (77) (78) (79) (80) (81) (82) (83) (84) (85) (86) (87) (88) (89) (90) (91) (92) (93) (94) (95) (96) (97) (98) (99) (100)	sum(col10+col15)	CALCULATE D from cols 3,4,7,8,9,12,15	
Primary Schools																	
Broadstone First School	2151	312		659,394	14,368	645,026	303		693,273	17,685	675,588		660,779	n/a (Falling of	0	693,273	8.03%
Courthill First School	2152	352		733,628	16,463	717,165	357		777,564	17,559	759,985		761,869	763,341	3,345	780,906	4.90%
Hemworthy First School & Nursery	2154	359		844,155	48,394	795,761	355		911,299	48,330	862,969		838,570	n/a (Falling of	0	911,299	9.59%
Sylvan First School	2162	286		686,164	34,343	651,821	264		649,310	22,520	626,790		641,190	n/a (Falling of	14,400	663,710	6.80%
Stanley Green First School	2164	347		766,654	23,182	743,472	349		802,314	19,160	783,154		785,150	785,527	2,372	804,687	4.90%
Hillbourne Community First School & Nursery	2167	220		581,265	17,335	563,930	214		550,016	20,805	529,211		578,234	n/a (Falling of	49,023	599,038	5.63%
Heatherlands First School	2168	347		850,553	43,470	807,083	333		804,934	48,685	756,249		819,922	n/a (Falling of	63,673	868,607	5.89%
Talbot Combined School	2170	583		1,232,861	67,477	1,165,384	560		1,262,474	61,759	1,200,715		1,184,502	n/a (Falling of	0	1,262,474	7.32%
Springdale First School	2173	300		621,573	14,595	606,978	299		662,078	14,898	647,180		634,920	n/a (Falling of	0	662,078	7.13%
Turlin Moor Community First School	2177	172		477,171	36,335	442,846	163		465,559	23,084	442,475		440,405	n/a (Falling of	0	465,559	6.99%
Canford Heath First School	2178	441		911,048	22,174	888,874	430		957,014	32,445	924,569		913,721	n/a (Falling of	0	957,014	6.82%
Merley First School	2180	290		610,720	15,184	595,536	297		658,016	16,057	641,959		638,402	641,063	0	658,016	5.05%
Ad Astra First School	2251	394		861,380	57,878	803,502	363		838,173	52,392	785,781		790,419	n/a (Falling of	4,638	842,811	6.80%
Old Town First School and Nursery	2260	135		374,971	10,062	364,909	134		377,873	12,756	365,117		379,851	n/a (Falling of	14,734	392,607	5.23%
Bearwood Primary & Nursery School	2264	318		754,709	58,076	696,633	288		688,759	35,420	653,339		675,580	n/a (Falling of	22,241	711,000	7.22%
Longfleet Church of England Voluntary Controlled Combined School	3152	478		1,009,414	35,565	973,849	478		1,048,971	36,704	1,012,267		1,022,542	n/a (Falling of	10,275	1,059,246	5.00%
Liliput Church of England Voluntary Controlled First School	3154	233		493,765	11,834	481,931	239		542,399	12,150	530,249		515,866	517,832	0	542,399	7.42%
St Althelm's Church of England Voluntary Aided Combined School	3600	443		904,705	14,314	890,391	430		936,185	25,322	910,863		912,122	n/a (Falling of	1,259	937,444	5.66%
St Joseph's Catholic Combined School, Poole	3611	352		738,711	6,966	731,745	351		776,454	7,800	768,654		767,458	n/a (Falling of	0	776,454	5.19%
St Mary's Catholic Combined School, Poole	3612	496		984,212	5,941	978,271	488		1,015,932	7,152	1,008,780		1,013,783	n/a (Falling of	5,013	1,020,945	5.35%
Special Cases																	
Manorside Combined school	3613	350		882,182	0	882,182	336		918,703	68,002	850,701		896,297	n/a (Falling of	45,596	964,299	5.89%
Middle Deemed Primary Schools																	
Hillbourne Community Middle School	2165	262		658,042	16,578	641,464	250		649,275	18,550	630,725		649,879	n/a (Falling of	19,154	668,429	5.96%
Turlin Moor Community Middle School	2169	223		582,469	20,993	561,476	213		568,047	23,150	544,897		568,079	n/a (Falling of	23,182	591,229	6.00%
Canford Heath Middle School	2171	481		1,054,502	30,228	1,024,274	464		1,072,433	33,146	1,039,287		1,045,675	n/a (Falling of	6,388	1,078,821	5.75%
Branksome Heath Middle School	2175	489		1,111,417	39,867	1,071,550	488		1,132,996	42,477	1,090,499		1,122,979	n/a (Falling of	32,551	1,165,456	5.05%
Hemworthy Middle School	2176	351		853,858	25,688	828,170	357		881,659	29,023	852,636		851,319	883,412	30,776	912,435	4.90%
Haymoor Middle School	2254	366		892,660	40,794	851,866	358		867,136	41,922	825,214		878,504	n/a (Falling of	53,290	920,426	5.48%
Oakdale South Road Middle School	2259	544		1,154,085	50,321	1,103,764	527		1,177,095	51,995	1,125,100		1,128,989	n/a (Falling of	3,889	1,180,984	5.70%
Special Cases																	
Baden-Powell and St Peter's Church of England Middle School	3211	594		1,308,507	38,277	1,270,230	606		1,384,545	37,979	1,346,566		1,355,899	1,360,142	13,576	1,398,121	4.90%
(18) Total Primary Schools			10,519	23,594,777	814,682	22,780,085	10,289		24,070,388	878,927	23,191,461		23,492,908	4,951,316	419,374	24,489,763	

Secondary Schools

Carter Community School	4104	438	0	1,524,574	62,693	1,461,881	439	0	1,616,408	71,933	1,544,475	1,522,127	1,520,916	0	1,616,408	5.51%
Rossmore Community College	4111	866	94	3,030,225	609,766	2,420,459	838	64	3,030,485	422,878	2,607,607	2,524,890	2,523,549	0	3,030,485	7.36%
Ashdown School	4112	737	0	2,387,774	160,115	2,227,659	735	0	2,570,011	177,795	2,392,216	2,311,950	n/a (Falling of	0	2,570,011	7.64%
St Edward's Roman Catholic/Church of England School, Poole	4610	824	132	2,533,865	568,083	1,965,782	804	123	2,575,688	490,664	2,085,024	2,016,819	n/a (Falling of	0	2,575,688	7.73%
Parkstone Grammar School	5403	1,005	283	3,243,193	1,275,648	1,967,545	1,049	330	3,589,931	1,543,816	2,046,115	2,041,076	n/a (Falling of	0	3,589,931	4.29%
Poole High School	5407	1,529	252	4,721,174	1,119,299	3,601,875	1,555	244	4,783,241	945,696	3,837,545	3,832,995	3,841,732	4,187	4,787,428	3.90%
Poole Grammar School	5409	915	262	2,930,322	1,122,451	1,807,871	933	276	3,208,330	1,289,351	1,918,979	1,890,892	1,890,602	0	3,208,330	5.46%
Corfe Hills School	5410	1,583	457	5,207,848	1,897,369	3,310,479	1,588	463	5,541,316	2,056,499	3,484,817	3,440,000	n/a (Falling of	0	5,541,316	5.37%

Special Cases

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Middle Deemed Secondary Schools

Broadstone Middle School	4181	667		1,430,335	34,612	1,395,723	659		1,472,789	25,964	1,446,825	1,436,625	n/a (Falling of	0	1,472,789	4.89%
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Special Cases

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(19) Total Secondary Schools

8,562	1,480	27,009,310	6,850,036	20,159,274	6,600	1,500	28,388,198	7,024,596	21,363,602	21,017,374	9,776,795	4,187	28,382,385
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Table 4 Notes

Note that the information you provide in this section will be taken into account when returned to DfES.

Manorville School special case is subject to a regulation 28 application. This school was a new school from 1 Sept 2004 and was formed from combining 2 previous schools (Trinidad First and Alderney Middle). The Guarantee has been rebased to remove the over funding from duplicate block funding as a consequence of the regulation minimum guarantee in 2004/5.

Baden Powell contains a special unit. The minimum guarantee has been calculated using place numbers in the unit rather than pupils attending the unit.