

SECTION 52 EDUCATION BUDGET STATEMENT

Table 4 - Schools Minimum Funding Guarantee

YEAR	2004-05	LEA	POOLE		LEA No.	836	E-Mail Address:	nicola.webb@poole.gov.uk
CONTACT	Nicola Webb	TEL.	01202 63 3296		Version No.	2	Completion Date:	21/05/2004

Primary / Secondary schools	(3) 2003-04 Pupil Numbers	(4) 2003-04 Post 16 (LSC funded) Pupil Numbers	(5) 2003-04 School Budget Share	(6) 2003-04 School Baseline Exclusions	(7) 2003-04 Adjusted Budget Share	(8) 2004-05 Pupil Numbers	(9) 2004-05 Post 16 (LSC funded) Pupil Numbers	(10) 2004-05 School Budget Share (LEA FF formula)	(11) 2004-05 School Baseline Exclusions	(12) 2004-05 Adjusted Budget Share	(13) LEA calculation of % pupil related funding (75 pupils or less)	(14) 2004-05 Guaranteed Funding Level		(15) 2004-05 Minimum Funding Guarantee	(16) Final 2004-05 budget share	(17) % School baseline per pupil increase	
												(14a) First guarantee	(14b) Second guarantee for schools with rising rolls				
School name (1)	(2) DfES N ^o																

Primary Schools

Ad Astra First School	2251	400	834,099	52,537	781,562	394		861,380	57,878	803,502		802,535	n/a (Falling or Static Rolls)	0	861,380	4.46%
Bearwood Primary & Nursery School	2264	341	740,662	33,236	707,426	318		739,978	58,076	681,902		696,625	n/a (Falling or Static Rolls)	14,723	754,701	5.48%
Broadstone First School	2151	312	610,325	12,919	597,406	312		659,394	14,368	645,026		621,973	618,551	0	659,394	7.83%
Canford Heath First School	2178	441	878,020	23,203	854,817	441		882,955	22,174	860,681		888,870	n/a (Falling or Static Rolls)	28,189	911,044	4.00%
Courthill First School	2152	353	704,308	13,683	690,625	352		729,446	16,463	712,983		717,175	n/a (Falling or Static Rolls)	4,192	733,638	4.04%
Hamworthy First School and Nursery	2154	393	802,046	24,504	777,542	359		844,155	48,394	795,761		752,701	n/a (Falling or Static Rolls)	0	844,155	12.03%
Heatherlands First School	2168	339	799,971	37,460	761,511	347		789,762	43,471	746,291		807,095	806,198	60,804	850,566	3.52%
Hillbourne Community First School & Nursery	2167	231	600,732	37,938	562,794	220		535,623	17,336	518,287		563,934	n/a (Falling or Static Rolls)	45,647	581,270	4.99%
Lilliput Church of England Voluntary Controlled First School	3154	237	479,456	9,505	469,951	233		493,765	11,834	481,931		481,874	n/a (Falling or Static Rolls)	0	493,765	4.38%
Longfleet Church of England Voluntary Controlled Combined School	3152	479	959,963	31,688	928,275	478		1,009,414	35,565	973,849		963,392	n/a (Falling or Static Rolls)	0	1,009,414	5.18%
Merley First School	2180	293	587,619	14,121	573,498	290		610,720	15,183	595,537		591,813	n/a (Falling or Static Rolls)	0	610,720	4.86%
Old Town First School and Nursery	2260	133	354,652	9,413	345,239	135		358,670	10,062	348,608		364,912	364,265	16,304	374,974	3.58%
Springdale First School	2173	306	598,679	13,153	585,526	300		621,573	14,595	606,978		595,902	n/a (Falling or Static Rolls)	0	621,573	6.52%
St Aldhelm's Church of England Voluntary Aided Combined School	3600	449	867,390	3,881	863,509	443		904,705	14,314	890,391		889,357	n/a (Falling or Static Rolls)	0	904,705	4.38%
St Joseph's Catholic Combined School, Poole	3611	348	687,496	4,119	683,377	352		738,711	6,966	731,745		716,984	714,406	0	738,711	5.91%
St Mary's Catholic Combined School, Poole	3612	488	931,934	3,465	928,469	496		965,379	5,941	959,438		978,288	975,796	18,850	984,229	3.66%
Stanley Green First School	2164	350	736,865	15,815	721,050	347		713,914	23,182	690,732		743,467	n/a (Falling or Static Rolls)	52,735	766,649	4.23%
Sylvan First School	2162	299	705,503	60,268	645,235	286		686,164	34,343	651,821		647,716	n/a (Falling or Static Rolls)	0	686,164	5.61%
Talbot Combined School	2170	606	1,224,017	69,526	1,154,491	583		1,227,595	67,478	1,160,117		1,165,379	n/a (Falling or Static Rolls)	5,262	1,232,857	4.79%
					0					0			0	0	0	0.00%
Turlin Moor Community First School	2177	168	468,389	66,123	402,266	172		477,171	39,468	437,703		425,492	424,811	0	477,171	6.54%
					0					0			0	0	0	0.00%

Special Cases

Manorside Combined School	3999	0	0	0	0	0		508,559	41,351	467,208	0.0%	0	0	118,917	627,476	0.00%
Trinidad First School	2163	157	459,178	40,750	418,428	138		172,360	13,999	158,361		163,829	n/a (Falling or Static Rolls)	5,468	177,828	0.00%

Middle Deemed Primary Schools

					0					0		0	0	0	0	0.00%
Branksome Heath Middle School	2175	522	1,129,363	44,388	1,084,975	489		1,094,104	39,867	1,054,237		1,071,555	n/a (Falling or Static Rolls)	17,318	1,111,422	5.40%
Canford Heath Middle School	2171	521	1,075,087	26,551	1,048,536	481		1,043,719	30,229	1,013,490		1,024,274	n/a (Falling or Static Rolls)	10,784	1,054,503	5.71%
Hamworthy Middle School	2176	342	807,038	25,477	781,561	351		819,348	25,698	793,660		828,190	827,231	34,530	853,878	3.52%
Haymoor Middle School	2254	362	849,955	38,325	811,630	366		826,883	40,794	786,089		851,854	848,867	65,765	892,648	3.76%
Hillbourne Community Middle School	2165	265	639,246	16,971	622,275	262		621,427	16,578	604,849		641,470	n/a (Falling or Static Rolls)	36,621	658,048	4.23%
Oakdale South Road Middle School	2259	551	1,119,768	47,302	1,072,466	544		1,142,275	50,321	1,091,954		1,103,765	n/a (Falling or Static Rolls)	11,811	1,154,086	4.27%
Turlin Moor Community Middle School	2169	233	599,554	41,456	558,098	223		564,687	20,993	543,694		561,464	n/a (Falling or Static Rolls)	17,770	582,457	4.89%
					0					0		0	0	0	0	0.00%

Special Cases

Alderney Middle	2166	229	631,577	43,000	588,577	229		251,682	15,446	236,237	0			18,593	270,276	
Baden Powell	3211	604	1,279,929	42,425	1,237,504	594		1,305,030	38,277	1,266,753				3,477	1,308,507	4.34%

(18) Total Primary Schools

	10,753		23,161,824	903,202	22,258,620	10,536		23,200,448	890,633	22,309,815		20,498,054	5,580,124	587,761	23,788,203	
--	--------	--	------------	---------	------------	--------	--	------------	---------	------------	--	------------	-----------	---------	------------	--

Secondary Schools

Ashdown School	4112	748	2,238,849	144,582	2,094,267	737		2,387,774	159,073	2,228,701		2,150,203	n/a (Falling or Static Rolls)	0	2,387,774	8.00%	
Carter Community School	4104	454	1,521,858	71,201	1,450,657	438		1,519,143	62,172	1,456,971		1,462,393	n/a (Falling or Static Rolls)	5,422	1,524,565	4.47%	
Corfe Hills School	5410	1,609	5,063,516	1,916,131	3,147,385	1,583	457	5,207,848	1,897,369	3,310,479		3,252,019	n/a (Falling or Static Rolls)	0	5,207,848	5.97%	
Parkstone Grammar School	5403	1,023	3,051,974	1,178,484	1,873,490	1,005	283	3,225,415	1,275,648	1,949,767		1,967,546	1,958,910	17,779	3,243,194	3.86%	
Poole Grammar School	5409	922	2,799,610	1,069,041	1,730,569	915	262	2,927,450	1,122,451	1,804,999		1,807,862	1,798,579	2,863	2,930,313	3.93%	
Poole High School	5407	1,537	4,506,185	1,029,385	3,476,800	1,529	252	4,676,183	1,118,257	3,557,926		3,602,917	n/a (Falling or Static Rolls)	44,991	4,721,174	4.05%	
Rossmore Community College	4111	801	94	2,727,983	583,641	2,144,342	866	93	2,997,761	608,724	2,389,037		2,409,853	2,421,479	32,442	3,030,203	3.40%
St Edward's Roman Catholic/Church of England School, Poole	4610	803	2,307,018	399,310	1,907,708	824	132	2,519,485	567,040	1,952,445		1,966,816	n/a (Falling or Static Rolls)	14,371	2,533,856	4.13%	
					0					0		0	0	0	0	0.00%	

Special Cases

--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

Middle Deemed Secondary Schools

Broadstone Middle School	4181	670	1,381,244	32,894	1,348,350	667		1,392,821	34,612	1,358,209		1,395,729	n/a (Falling or Static Rolls)	37,520	1,430,341	4.07%
					0					0		0	0	0	0	0.00%

Special Cases

--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

(19) Total Secondary Schools

	8,567	1,510	25,598,237	6,424,669	19,173,568	8,562	1,479	26,853,880	6,845,346	20,008,534		20,015,338	6,178,967	155,388	27,009,268	
--	-------	-------	------------	-----------	------------	-------	-------	------------	-----------	------------	--	------------	-----------	---------	------------	--

Table 4 Notes

Note that the information you provide in this section will be taken into account when returned to DfES.

Special cases

Alderney Middle and Trinidad First schools are combining on 1 September 2004. The minimum guarantee has been calculated to apportion between the 3 schools in accordance with the guidance.

Formula does not allow for zero entries for schools not in existence in the previous year.

Baden Powel Middle has a special unit so the guarantee has been calculated using the place numbers in the unit rather than pupil numbers.