

TABLE 3b: FUNDING PERIOD 1 (2008-09)

	Pupil-led Funding					(4) Total Pupil-led funding £	(6) Total AEN -Learning needs associated with EAL £	(10) Total AEN -Social Need £	Site-specific factors (including pupil-led)						(11) Total Site-specific factors (including pupil-led) £	
	Pupil led Funding Various elements	Additional Pupils in Year	Educational Visits	Personnel	Fuel & Water per m2				R & M per m2	Grounds Maintenance per m2	Condition Survey	Clearing per m2	Caretaking			
													Block			
Montacute School	5951	46,490	0	342	102	46,934	472	2000	2,000	13,391	10,552	4,119	576	15,882	3,773	48,283
Winchelsea Special Sch	7005	56,112	0	141	0	56,253	0	2000	2,000	9,357	7,373	2,893	1,755	11,098	2,965	35,440
Longspree School	7015	22,317	121,735	221	0	144,273	472	2000	2,000	7,069	5,570	1,630	3,824	8,384	2,965	29,442
Special Total	124,920	121,735	703	102	247,460	944	944	6,000	6,000	29,817	23,494	8,642	6,155	35,364	9,702	113,174

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	School-specific factors (including pupil led)											Budget adjustments					
	Fuel for Meals	Meals (Foundation only)	Management & Admin	Additional Personnel & Nursing Care (Foundation only)	School Library	DCET	Oytreach Service	Drug Education	Practical Learning	Teachers Pay & Performance	LA Support	(12) Total School-specific factors (including pupil led)	Transitional provision	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE	
	Block	Block	83520		1576	386		Block	Block	Block	Block	£	£	£	£	£	
Montacute School	5951	1,792	16,376	85,529	77,178	1,619	396	91,161	1,282	5,315	34,512	10203	325,363	0	0	0	327,836
Winchelsea Special School	7005	1,792	0	85,529	0	1,619	396	25,720	1,282	5,315	49,628	9638	180,919	0	0	0	182,919
Longspree School	7015	1,792	0	85,529	0	1,619	396	127,195	1,282	0	35,268	9638	262,719	0	0	0	386,928
Special Total	5,376	16,376	256,598	77,178	4,857	1,189	244,078	3,846	10,633	119,409	29,490	789,001	0	0	0	897,890	