

Table 3b: Funding Period 1 (2008-09)

Children, Schools and Families Financial Data Collection Table 3b - School level information

Year	2008-09	LEA Name	Poole	LEA No.	836	Email Address	w.watkins@poole.gov.uk
Contact	Wendy Watkins	TEL.	01202 633132	Version No.	1	Completion Date	20/03/08

Table 3b		Place-led funding																		(16) Total places	(3) Total Place-led funding £
Sorting column for Authorities own use	Special schools																				
	Unit value (£)		34,424.90	16,103.16	12,994.39	10,184.09	8,337.72	7,218.75													
	(1) School name	(2) DCSF number	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places	Places		
	Montacute School	5951	0	13	16	27	19	0	0	0	0	0	0	0	0	0	0	0	75	0	
	Winchelsea Special School	7005	0	2	5	10	54	20	5	0	0	0	0	0	0	0	0	0	96	0	
	Longspee School	7015	0	10	11	21	0	0	0	0	0	0	0	0	0	0	0	0	42	0	
	Special Total		0	25	32	58	73	20	5	0	0	0	0	0	0	0	0	0	213	0	

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	Pupil-led Funding										Site-specific factors (including pupil-led)						
	Pupil led Funding Various elements	Additional Pupils in Year	Educational Visits	Personnel	(4) Total Pupil-led funding		(6) Total AEN - Learning needs associated with EAL		(10) Total AEN - Social Need		Fuel & Water per m2	R & M per m2	Grounds Maintenance per m2	Condition Survey	Cleaning per m2	Caretaking	(11) Total Site-specific factors (including pupil-led)
					£		£		£		7.11	5.61	0.316		8.46	Block	£
Montacute School	5951	43,003	0	333	99	43,435	460	460	2000	2,000	13,025	10,277	4,017	576	15,498	3,681	47,073
Winchelsea Special Sch	7005	51,521	0	137	0	51,658	0	0	2000	2,000	9,101	7,181	2,822	1,755	10,829	2,892	34,579
Longspee School	7015	20,711	118,609	235	0	139,555	460	460	2000	2,000	6,875	5,425	1,590	3,767	8,181	2,892	28,730
Special Total		115,235	118,609	704	99	234,647	920	920	6,000	6,000	29,001	22,882	8,429	6,098	34,507	9,466	110,383

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		School-specific factors (including pupil led)											Budget adjustments				
		Fuel for Meals	Meals (Foundation only)	Management & Admin	Additional Personnel & Nursing Care (Foundation only)	School Library	DCET	Oytreach Service	Drug Education	Practical Learning	Teachers Pay & Performance	LA Support	(12) Total School-specific factors (including pupil led)	Transitional provision	(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
		Block	Block	83520		1576	386		Block	Block	Block	Block	£	£	£	£	£
Montacute School	5951	1,745	15,946	83,520	77,178	1,576	386	88,647	1,250	5,000	32,042	9977	317,267	0	0	0	319,727
Winchelsea Special School	7005	1,745	0	83,520	0	1,576	386	20,883	1,250	5,000	47,331	9426	171,117	0	0	0	173,117
Longspee School	7015	1,745	0	83,520	0	1,576	386	123,818	1,250	0	32,544	9426	254,265	0	0	546	375,881
Special Total		5,235	15,946	250,561	77,178	4,728	1,158	233,348	3,750	10,000	111,918	28,828	742,649	0	0	546	868,724