





(3a)  
Total placed  
led funding  
£

1,170,377
949,605
736,011

2,855,993

Special schools		Pupil-led Funding						Site-specific factors						(9) Total Site-specific factors £
		Pupil led funding - various elements	Additional Pupils in year	Educational Visits	Personnel	(4a) Total Pupil-led Funding £	(7) Social Deprivation £	Fuel & Water per m2	R & M per m2	Grounds Maint per 2m	Condition Survey	Cleaning per m2	Caretaking	
Unit value (£)		Varrious elements		19.08	1.29			6.93	5.46	0.308	0	8.23	Block	
(1) School name	(2) DfES number	£		£	£	£	£	£			£	£	£	£
Montacute Sc	5951													
Winchelsea S	7005	43,767		286	97	44,150	2,000	12,695	10,002	3,916	576	15,076	3,591	45,856
Longspee Sc	7015	52,094		229	0	52,323	2,000	8,870	6,989	2,750	1,755	10,534	2,822	33,720
		18,857	88,279	134	0	107,270	2,000	6,701	5,280	1,550	14,303	7,958	2,822	38,614
Special Total														
		114,718	88,279	649	97	203,743	6,000	28,267	22,271	8,216	16,634	33,569	9,235	118,191



Special schools		School-specific factors											Budget adjustments				
		Fuel for Meals	Meals Foundation only	Mngmt & Admin	Additional Personnel and Nursing Care-Foundation only	School Library	DCET	Outreach Service	Drug Education	Practical Learning	Teacher Pay & Performance	LEA Support	(10) Total School specific factors	Transitional provision	(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE
(1) School name	(2) DfES number	Block	Block	81483.9915	0	1538	376	0	Block	Block	Block	Block	£	£	£	£	£
Unit value (£)		£								£	£	£	£	£	£	£	£
Montacute Sc	5951																
Winchelsea S	7005	1,699	14,342	81,484	77,178	1,538	376	85,552	1,250	5,000	26,208	9,755	304,382	0	0	0	1,566,765
Longspee Sc	7015	1,699	0	81,484	0	1,538	376	20,141	1,250	5,000	43,977	9,218	164,683	0	0	0	1,202,331
		1,699	0	81,484	0	1,538	376	119,856	1,250	0	37,157	9,218	252,578	0	0	0	1,136,473
Special Total																	
		5,097	14,342	244,452	77,178	4,614	1,128	225,549	3,750	10,000	107,342	28,190	721,643	0	0	0	3,905,569