

**SECTION 52 EDUCATION BUDGET STATEMENT Table 3b: School level information**

<b>YEAR</b>		<b>LEA</b>		<b>LEA No.</b>		<b>Email Address:</b>	<a href="mailto:w.watkins@poodle.gov.uk">w.watkins@poodle.gov.uk</a>
<b>CONTACT</b>	Wendy Watkins	<b>TEL.</b>	01202 633132	<b>Version No.</b>	836	<b>Completion Date:</b>	18-Mar-05

Table 3b		Place-led funding																	(3a) Total Place-led funding			
Special schools		PMLD Nurs	AUT	EBD	SLD/Med	MLD Prim	MLD Sec	MLD Med	PMLD										(12a) Total places	(3a) Total Place-led funding		
Unit value (£)		15832	12296	10425	9037	6954	5868	9037	15832													
(1) School name	(2) DfES No	places	places	places	places	places	places	places	places	places	places	places	places	places	places	places	places	places	places	E		
Montacute School	5951	5	15	0	30	0	0	0	25											75	0	
Winchelsea Special School	7005	0	8	6	1	27	27	23	0												92	0
Longspree School	7015	0	8	34	0	0	0	0	0												42	0
<b>Special Total</b>		<b>5</b>	<b>31</b>	<b>40</b>	<b>31</b>	<b>27</b>	<b>27</b>	<b>23</b>	<b>25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>209</b>	<b>0</b>

Table 3b		Pupil-led funding					Site-specific factors					
Special schools		Pupil-led funding	Educational Visits	AWPU Adjustment 10% PPA & 7.5 teachers pay from Sept 05 only	Free Meals	(4a) Total Pupil-led funding	(6) Social Deprivation	Fuel & Water per m2	R & M per m2	Grounds Maint per 2m	Condition Survey	Cleaning per m2
Unit value (£)		18			418	(4a) Total Pupil-led funding	(6) Social Deprivation	5	5	0		7
(1) School name	(2) DfES N°	£	£	£	£	£	£	£	£	£	£	£
Montacute School	5951	36769	181	1		36951	2000	6744	6667	3712	425	9524
Winchelsea Special School	7005	47025	289	-214		47100	2000	6707	6630	2607	2332	9472
Longspree School	7015	18232	217	0		18449	2000	5067	5009	1469	1080	7156
<b>Special Total</b>		102026	687		0	102499	6000	18518	18306	7789	3837	26152

Table 3b		(8) Total Site specific factors		School-specific factors										(9) Total School-specific factors		Budget adjustments				
Special schools		Caretaking	E	Fuel for Meals	Meals Foundation only	Mngmt & Admin	Additional Personal and Nursing Care-Foundation only	School Library	DCET	Outreach Service	Drug Education	LEA Support	E	Prior year adjustments	Transitional provision	(10) Total budget adjustments	(11) Minimum Funding Guarantee	(12) TOTAL BUDGET SHARE		
Unit value (£)	Block			1200	Block	69626		1428	349		Block	Block		E	E	E	E	E	E	
(1) School name	(2) DIES N°	E	E	E					E	E	E	E	E	E	E	E	E	E		
Montacute School	5951	2511	35534	1285	12176	74900	73553	1456	356	84331	1220	9324	258602			0	0	333087		
Winchelsea Special School	7005	2511	37285	1285		74900		1456	356	39807	1220	8812	127836			0	28562	242763		
Longspree School	7015	2511	29308	1285		74900		1456	356	115968	1220	8812	203997			0	0	253754		
<b>Special Total</b>			7534	102107	3855	12176	224700	73553	4368	1068	240106	3660	26949	590435	0	0	0	28562	829603	