

Table 3a : Funding Period 2 2009-2010

Additional Pupil Led Funding													LSC Funding		
Pre-School Pupil Led Funding (Nursery Classes 3 & 4 year olds)	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	LEA "Top-up" for Sixth Form Pupils	Educational Visits	Personnel	Admissions	Personalised Learning	Additional Funding	Practical Learning	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding
		Class-Based	Ghost-Funding												
£	£	£	£	£	£							£	£	£	

Nursery															
Nursery Total															

Primary															
Ad Astra First School	2251	0	0	12,415	0	0	0	2,048	0	18,758	0	0	0	33,221	0
Broadstone First School	2151	0	0	0	0	0	0	1,551	0	1,505	0	0	0	3,356	0
Canford Heath First School	2178	0	0	9,335	0	0	0	2,355	0	1,915	0	0	0	13,605	0
Courthill First School	2152	0	0	0	0	0	0	2,208	0	1,795	0	0	0	4,003	0
Hamworthy First School and Nursery	2154	0	0	93	0	0	0	2,189	0	1,780	0	0	0	4,062	0
Heatherlands First School	2168	0	0	0	0	0	0	2,177	0	25,311	0	0	0	27,488	0
Lilliput Church of England Voluntary Cont	3154	0	0	0	0	0	0	1,476	0	1,200	0	0	0	2,676	0
Merley First School	2180	0	0	0	0	0	20	1,827	0	1,485	0	0	0	3,332	0
Old Town First School and Nursery	2250	0	0	37,058	0	0	0	1,113	0	15,868	0	0	0	54,039	0
Springdale First School	2173	0	0	0	0	0	0	1,833	0	1,490	0	0	0	3,323	0
Stanley Green First School	2164	0	0	12,415	0	0	0	2,066	0	1,680	0	0	0	16,161	0
Sylvan First School	2162	0	0	15,495	0	0	0	1,519	0	38,080	0	0	0	55,094	0
Beamwood Primary and Nursery School	2264	0	0	17,036	0	0	221	1,408	0	8,061	0	0	0	26,726	0
Primary Total (excluding middle deemed)				103,847			241	24,071		118,928				247,087	

Primary Middle Deemed															
Hillbourne School and Nursery	3614	0	0	10,875	0	0	402	2,300	0	15,708	0	0	0	29,285	0
Manorside Combined School	3613	0	0	24,736	0	0	583	1,630	0	45,315	0	0	0	72,263	0
Longfleet Church of England Voluntary Co	3152	0	0	0	0	0	362	2,940	0	2,911	0	0	0	6,212	0
St Ashelm's Church of England Voluntary	3620	0	0	93	0	0	281	3,031	1,765	14,505	0	0	0	19,675	0
St Joseph's Catholic Combined School, Pl	3611	0	0	17,036	0	0	362	2,330	1,323	6,164	0	0	0	27,215	0
St Mary's Catholic Combined School, Pool	3612	0	0	0	0	0	402	3,200	1,765	3,047	0	0	0	8,413	0
Talbot Combined School	2170	0	0	35,518	0	0	964	2,645	0	51,402	0	0	0	90,529	0
Turlin Moor Combined	3615	0	0	24,736	0	0	703	1,820	0	51,208	0	0	0	78,468	0
Baden-Powell and St Peter's Church of Er	3211	0	0	0	0	0	864	3,708	0	4,360	0	0	0	8,932	0
Branksome Heath Middle School	2175	0	0	0	0	0	1,647	3,315	0	43,066	0	0	0	48,028	0
Canford Heath Middle School	2171	0	0	0	0	0	1,005	2,897	0	14,587	0	0	0	18,489	0
Hamworthy Middle School	2176	0	0	0	0	0	824	2,023	0	8,830	0	0	0	11,677	0
Haymoor Middle School	2254	0	0	0	0	0	683	2,202	0	10,432	0	0	0	13,317	0
Oakdale South Road Middle School	2259	0	0	0	0	0	844	3,413	0	16,078	0	0	0	20,335	0
Middle Deemed Primary Total				112,994			9,924	37,453	4,853	287,614				452,839	

Primary Total				216,841			10,166	61,524	4,853	406,541				699,926	
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funding for 3514 primary pupils with 3514 in receipt of individually deemed resources in

Table 3a : Funding Period 2 2009-2010

	AEN-Learning needs associated with EAL			AEN - identified Special educational needs (pupil led)				(7) Total AEN Identified Special Educational Needs (pupil-led)	(8) Total AEN Identified Special educational needs (non-pupil led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need
			Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)					
				Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other				
	£	£	£	£	£	£	£	£	£	£	

Nursery											
Nursery Total											

Primary														
Ad Astra First School	2251	0	6,569	6,569	0	69,069	0	0	69,069	0	0	0	12,218	12,218
Broadstone First School	2151	0	2,264	2,264	843	29,043	0	0	29,886	0	0	0	0	0
Canford Heath First School	2178	0	4,158	4,158	843	76,472	0	0	77,315	0	0	0	5,839	5,839
Courthill First School	2152	0	5,083	5,083	0	55,721	0	0	55,721	0	0	0	4,292	4,292
Hamworthy First School and Nurser	2154	0	10,052	10,052	1,124	78,381	0	0	79,505	0	0	0	7,805	7,805
Heatherlands First School	2168	0	9,023	9,023	281	76,170	0	0	76,451	0	0	0	9,441	9,441
Lilliput Church of England Voluntee	3154	0	1,586	1,586	0	19,384	0	0	19,384	0	0	0	0	0
Merley First School	2180	0	4,704	4,704	0	28,292	0	0	28,292	0	0	0	0	0
Old Town First School and Nursery	2260	0	15,430	15,430	0	36,454	0	0	36,454	0	0	0	5,169	5,169
Springdale First School	2173	0	1,697	1,697	0	22,209	0	0	22,209	0	0	0	0	0
Stanley Green First School	2164	0	4,441	4,441	0	55,016	0	0	55,016	0	0	0	3,968	3,968
Sylvan First School	2162	0	10,376	10,376	0	84,421	0	0	84,421	0	0	0	8,293	8,293
Beanwood Primary and Nursery Sch	2264	0	3,047	3,047	281	44,072	0	0	44,353	0	0	0	6,267	6,267
Primary Total (excluding middle deemed)		0	78,430	78,430	3,372	674,705	0	0	678,077	0	0	0	63,292	63,292

Primary Middle Deemed														
Hillbourne School and Nursery	3614	0	10,681	10,681	0	89,307	0	0	89,307	0	0	0	11,682	11,682
Manorside Combined School	3613	0	5,754	5,754	562	87,236	0	0	87,798	0	0	0	15,483	15,483
Langfleet Church of England Voluntee	3152	0	15,399	15,399	0	90,956	0	0	90,956	0	0	0	7,872	7,872
St Aishelm's Church of England Vol	3600	0	6,481	6,481	843	92,419	0	0	93,262	0	0	0	7,393	7,393
St Joseph's Catholic Combined Sch	3611	0	12,709	12,709	0	61,158	0	0	61,158	0	0	0	5,544	5,544
St Mary's Catholic Combined Schol	3612	0	17,233	17,233	843	53,872	0	0	54,715	0	0	0	5,842	5,842
Talbot Combined School	2170	0	3,856	3,856	1,405	120,082	0	0	121,487	0	0	0	21,030	21,030
Turlin Moor Combined	3615	0	2,934	2,934	0	110,061	0	0	110,061	0	0	0	24,693	24,693
Baden-Powell and St Peter's Churc	3211	0	7,550	7,550	843	94,603	0	0	95,446	0	0	0	7,908	7,908
Branksome Heath Middle School	2175	0	17,300	17,300	0	173,579	0	0	173,579	0	0	0	19,618	19,618
Canford Heath Middle School	2171	0	7,004	7,004	281	95,469	0	0	95,750	0	0	0	10,459	10,459
Hamworthy Middle School	2176	0	6,135	6,135	281	81,848	0	0	82,129	0	0	0	10,369	10,369
Haymoor Middle School	2254	0	3,754	3,754	281	64,814	0	0	65,095	0	0	0	10,662	10,662
Oakdale South Road Middle School	2259	0	10,393	10,393	562	98,081	0	0	98,643	0	0	0	7,922	7,922
Middle Deemed Primary Total		0	127,184	127,184	5,901	1,313,485	0	0	1,319,386	0	0	0	170,478	170,478

Primary Total		0	205,614	205,614	9,273	1,988,190	0	0	1,997,463	0	0	0	233,771	233,771
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources

Table 3a : Funding Period 2 2009-2010

		Site-specific factors(including pupil led)							(11) Total Site-specific factors (including pupil led)
	Rates	Fuel & Water per 2m	Fuel & Water Meals	Repairs & Maintenance per 2m	Grounds Maintenance per 2m	Condition	Cleaning per 2m	Caretaking	
		7.31	Block	5.76	0.324		8.67	Block	
£		7.31	Block	5.76	0.324		8.67	Block	

Nursery									
Nursery Total									

Primary										
Ad Astra First School	2251	22,711	13,160	0	10,370	4,070	5,979	15,609	3,773	75,672
Broadstone First School	2151	17,398	10,870	0	8,565	2,091	5,619	12,893	3,773	61,199
Canford Heath First School	2176	18,411	13,701	0	10,796	2,388	6,508	16,249	4,582	72,634
Courthill First School	2162	13,603	11,598	0	9,139	1,177	6,149	13,756	3,773	59,196
Hamworthy First School and Nursery	2154	17,038	12,524	0	9,869	4,202	3,129	14,854	3,773	65,389
Heatherlands First School	2168	12,670	15,351	0	12,096	8,998	6,073	18,207	4,582	77,977
Lilliput Church of England Voluntary Con	3154	11,828	7,112	0	5,604	5,538	5,043	8,436	2,965	46,527
Merley First School	2180	14,076	10,889	0	8,580	11,105	5,591	12,914	3,773	66,928
Old Town First School and Nursery	2250	8,973	22,145	0	17,449	1,364	2,198	26,265	6,245	82,645
Springdale First School	2173	13,721	10,759	0	8,478	4,666	5,601	12,761	3,773	59,760
Stanley Green First School	2164	14,076	13,621	0	10,733	3,572	5,931	16,155	4,582	68,670
Sylvan First School	2162	13,011	18,243	0	14,375	2,438	5,175	21,638	5,371	80,252
Beewood Primary and Nursery School	2264	28,388	16,108	0	12,692	5,198	5,119	19,105	4,582	91,193
Primary Total (excluding middle deemed)		203,901	176,082	0	138,746	56,809	68,115	208,842	55,547	908,041
Primary Middle Deemed										
Hilbourne School and Nursery	3614	18,265	24,660	0	19,431	13,023	6,517	29,248	7,119	118,261
Manorside Combined School	3613	23,184	21,830	0	17,044	8,512	5,336	25,858	6,245	107,806
Longfleet Church of England Voluntary C	3152	38,088	16,876	0	13,298	5,347	7,273	20,016	4,582	105,478
St Alshelm's Church of England Volunta	3600	0	16,216	0	12,778	9,700	7,103	19,233	4,582	69,611
St Joseph's Catholic Combined School, F	3611	0	12,717	0	10,021	4,894	6,083	15,083	3,773	52,672
St Mary's Catholic Combined School, Pot	3612	0	15,232	0	12,002	4,680	7,396	18,065	4,582	61,956
Talbot Combined School	2170	36,722	23,326	0	18,380	14,886	7,254	27,666	6,245	133,480
Turlin Moor Combined	3615	23,421	17,807	0	14,031	6,416	5,619	21,120	5,371	93,786
Baden-Powell and St Peter's Church of E	3211	36,905	23,392	0	18,432	11,916	8,587	27,744	6,245	133,221
Branksome Heath Middle School	2175	33,356	24,664	0	19,434	8,075	7,613	29,253	7,119	129,514
Canford Heath Middle School	2171	27,679	20,849	0	16,428	16,316	7,283	24,727	6,245	121,525
Hamworthy Middle School	2176	17,979	17,968	0	14,158	5,966	5,903	21,311	5,371	88,677
Haymoor Middle School	2254	34,303	16,480	0	12,985	16,882	8,149	19,546	4,582	110,926
Oakdale South Road Middle School	2259	49,449	21,339	0	16,814	13,190	4,010	25,309	6,245	136,356
Middle Deemed Primary Total		338,349	273,150	0	215,235	141,924	92,126	323,974	78,305	1,463,068
Primary Total		542,250	449,232	0	353,981	198,733	160,241	532,816	133,852	2,371,110

Funding for 2009 primary pupils with 2008 in receipt of individually deemed resources in

Table 3a : Funding Period 2 2009-2010

School-specific factors(including pupil led)											Budget adjustments			(13) Total budget adjustments	(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE
Meals	No Playing Fields	Management & Adin	Small Schools Factor <600	School Library	DCEI	Joint Use	Drug Education	Teachers Pay & Performance	LA Support	(12) Total School-specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding				
Block	793	78,116		1619	396		1282									
Block	1984	103,652		1619	396		1282									
£									£	£	£	£				

Nursery												
Nursery Total												

Primary																	
Ad Astra First School	2,251	0	0	78,116	0	1,619	396	0	1,282	30,311	10,898	122,622	0	0	0	0	996,930
Broadstone First School	2,151	0	793	78,116	0	1,619	396	0	1,282	8,781	10,898	101,886	0	0	0	0	808,650
Canford Heath First School	2,178	0	0	78,116	0	1,619	396	0	1,282	29,338	10,898	121,648	0	0	0	0	1,075,647
Courthill First School	2,152	0	793	78,116	0	1,619	396	0	1,282	43,005	10,898	136,108	0	0	0	8,098	1,003,071
Hamworthy First School at	2,154	0	0	78,116	0	1,619	396	0	1,282	38,869	10,898	131,180	0	0	0	0	1,130,003
Heatherlands First School	2,188	0	0	78,116	0	1,619	396	0	1,282	38,734	10,898	131,044	0	0	0	0	1,052,017
Lilliput Church of England	3,154	0	0	78,116	0	1,619	396	0	1,282	16,802	10,898	109,112	0	0	0	0	667,689
Merley First School	2,180	0	0	78,116	0	1,619	396	0	1,282	39,616	10,898	131,926	0	0	0	0	836,843
Old Town First School and	2,260	0	793	78,116	0	1,619	396	0	1,282	12,193	10,898	104,997	0	0	0	0	750,323
Springdale First School	2,173	0	0	78,116	0	1,619	396	0	1,282	33,703	10,898	126,013	0	0	0	0	816,616
Stanley Green First School	2,164	0	0	78,116	0	1,619	396	0	1,282	24,659	10,898	116,980	0	0	0	0	950,346
Sylvan First School	2,162	0	0	78,116	0	1,619	396	0	1,282	27,016	10,898	119,327	0	0	0	0	862,948
Beanwood Primary and Nur	2,254	0	0	78,116	0	1,619	396	0	1,282	21,290	11,054	113,757	0	0	0	0	780,764
Primary Total (excluding middle de	0	2,379	1,015,508	0	21,047	5,148	0	16,666	364,326	141,527	1,566,601	0	0	0	8,098	11,732,329	
Primary Middle Deemed																	
Hilbourne School and Nur	3,614	0	0	78,116	0	1,619	396	0	1,282	41,410	11,846	134,668	0	0	0	0	1,179,514
Manorside Combined Sch	3,613	0	0	78,116	0	1,619	396	0	1,282	36,905	11,846	130,163	0	0	0	0	957,721
Longfleet Church of Engla	3,152	0	0	78,116	0	1,619	396	0	1,282	75,262	11,846	168,521	0	0	0	0	1,360,698
St Aishelm's Church of En	3,600	0	0	78,116	0	1,619	396	0	1,282	71,066	12,113	164,592	0	0	0	0	1,306,035
St Joseph's Catholic Comb	3,611	0	0	78,116	0	1,619	396	0	1,282	38,875	12,113	132,401	0	0	0	0	1,021,864
St Mary's Catholic Combin	3,612	0	0	78,116	0	1,619	396	0	1,282	57,458	12,113	150,984	0	0	0	0	1,296,668
Talbot Combined School	2,170	0	0	78,116	0	1,619	396	0	1,282	51,483	11,846	144,742	0	0	0	0	1,376,722
Turlin Moor Combined	3,615	0	0	78,116	0	1,619	396	0	1,282	33,590	11,846	126,849	0	0	0	0	1,039,653
Baden-Powell and St Pete	3,211	0	0	78,116	0	1,619	396	0	1,282	73,258	11,866	166,537	0	0	0	0	1,631,285
Branksome Heath Middle S	2,175	0	0	78,116	0	1,619	396	0	1,282	41,855	11,866	135,133	0	0	0	0	1,612,140
Canford Heath Middle Sch	2,171	0	0	78,116	0	1,619	396	0	1,282	61,819	11,529	154,761	0	0	0	0	1,356,654
Hamworthy Middle School	2,176	0	0	78,116	0	1,619	396	0	1,282	45,034	11,529	137,976	0	0	0	3,530	998,019
Haymoor Middle School	2,254	0	0	78,116	0	1,619	396	0	1,282	45,272	11,529	138,214	0	0	0	21,557	1,082,845
Oakdale South Road Midd	2,259	0	0	78,116	0	1,619	396	0	1,282	54,943	9,151	145,508	0	0	0	0	1,534,150
Middle Deemed Primary Total	0	0	1,093,624	0	22,666	5,544	0	17,948	728,231	163,036	2,031,050	0	0	0	25,086	17,753,267	
Primary Total	0	2,379	2,109,132	0	43,713	10,692	0	34,614	1,092,556	304,563	3,597,651	0	0	0	33,185	29,485,596	

funding for SEN primary pupils with SEN in receipt of individuality

Table 3a : Funding Period 2 2009-2010

	Additional Pupil Led Funding													LSC Funding		
	Pre-School Pupil Led Funding (Nursery Classes 3 & 4 year olds)	Pre-School Place Led Funding (Nursery Classes 3 & 4 year olds)	KS1 Alternative Funding Routes		Difference in Funding For Pupils educated additionally at FE colleges, WBLP or Providers of more practical learning options	LEA "Top-up" for Sixth Form Pupils	Educational Visits	Personnel	Admissions	Personalised Learning	Additional Funding	Practical Learning	Other Place Led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding
			Class-Based	Ghost-Funding												
£	£	£	£	£	£								£	£	£	
Secondary																
Ashdown Technology College	4112	0	0	0	0	0	1,165	4,695	0	71,866	0	10,630	0	88,366	420,662	420,662
Center Community College	4104	0	0	0	0	0	1,567	2,372	0	95,900	0	10,630	0	110,469	0	0
St Edward's Roman Catholic Church of E	4610	0	0	0	0	0	854	4,547	5,117	9,894	0	10,630	0	31,341	1,015,796	1,015,796
Rosemore Community College	4111	0	0	0	0	0	1,748	3,627	0	106,299	0	10,630	0	122,303	186,852	186,852
Corfe Hills School	5410	0	0	0	0	0	422	5,605	10,999	15,747	0	10,630	0	43,402	2,264,294	2,264,294
Parkstone Grammar School	5403	0	0	0	0	0	241	5,079	5,294	9,967	0	5,315	0	25,896	1,776,088	1,776,088
Poole Grammar School	5409	0	0	0	0	0	221	4,981	5,176	9,618	0	5,315	0	25,312	1,442,429	1,442,429
Poole High School	5407	0	0	0	0	0	1,667	5,887	9,999	107,811	0	10,630	0	135,994	1,325,535	1,325,535
Secondary Total (excluding middle deemed)	0	0	0	0	0	0	7,895	37,061	36,586	427,192	0	74,407	0	583,062	8,431,566	8,431,566
Secondary Middle Deemed																
Broadstone Middle School	4181	0	0	0	0	0	522	4,025	0	6,073	0	0	0	10,621	0	0
Middle Deemed Secondary Total	0	0	0	0	0	0	522	4,025	0	6,073	0	0	0	10,621	0	0
Secondary Total	0	0	0	0	0	0	8,418	41,027	36,586	433,265	0	74,407	0	593,703	8,431,566	8,431,566
Funding for each secondary pupil will be in receipt of individually assigned resources in																

Table 3a : Funding Period 2 2009-2010

	AEN-Learning needs associated with EAL			AEN - identified Special educational needs (pupil led)				(7) Total AEN Identified Special Educational Needs (pupil-led)	(8) Total AEN - identified Special educational needs (non-pupil led)	(9) Total AEN - Other learning needs	(10) Total AEN - Social Need			
	£	£	£	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)								
				Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other							
												£	£	£
Secondary														
Ashdown Technology College	4112	0	2,440	2,440	1,124	154,816	0	0	156,040	0	0	0	46,826	46,826
Canter Community College	4104	0	4,771	4,771	1,124	123,552	0	0	124,676	0	0	0	50,283	50,283
St Edward's Roman Catholic Church	4610	0	10,264	10,264	562	130,022	0	0	130,584	0	0	0	32,690	32,690
Rossmore Community College	4111	0	9,600	9,600	1,124	201,654	0	0	202,778	0	0	0	60,857	60,857
Corle Hills School	5410	0	9,051	9,051	1,124	136,807	0	0	137,931	0	0	0	0	0
Parkstone Grammar School	5403	0	9,291	9,291	0	22,920	0	0	22,920	0	0	0	0	0
Poole Grammar School	5409	0	1,951	1,951	843	20,294	0	0	21,137	0	0	0	0	0
Poole High School	5407	0	17,204	17,204	2,248	272,998	0	0	275,246	0	0	0	71,991	71,991
Secondary Total (excluding middle deemed)		0	64,573	64,573	8,149	1,063,163	0	0	1,071,312	0	0	0	262,636	262,636
Secondary Middle Deemed														
Broadstone Middle School	4181	0	1,612	1,612	562	68,238	0	0	68,800	0	0	0	0	0
Middle Deemed Secondary Total		0	1,612	1,612	562	68,238	0	0	68,800	0	0	0	0	0
Secondary Total		0	66,185	66,185	8,711	1,131,401	0	0	1,140,112	0	0	0	262,636	262,636
Funding in respect of individually assigned SEN in receipt of individually assigned														
								0						

Table 3a : Funding Period 2 2009-2010

		Site-specific factors(including pupil led)								(11) Total Site-specific factors (including pupil led)
	Rates	Fuel & Water per 2m	Fuel & Water Meals	Repairs & Maintenance per 2m	Grounds Maintenance per 2m	Condition	Cleaning per 2m	Caretaking		
		7	Block	6	0		9	Block		
		7	Block	6	0		9	Block		
	£							£	£	
Secondary										
Ashdown Technology College	4112	81,853	39,779	1,792	31,344	21,142	8,743	47,180	10,613	242,445
Center Community College	4104	39,744	47,881	1,792	37,728	17,797	7,679	58,789	13,234	222,841
St Edward's Roman Catholic Church of E	4610	0	53,125	1,792	41,861	15,625	15,419	63,008	14,107	204,939
Rosmore Community College	4111	61,035	61,279	1,792	48,286	27,953	11,620	72,680	16,728	301,372
Corfe Hills School	5410	0	91,572	1,792	72,156	24,333	25,554	108,609	23,717	347,733
Parkstone Grammar School	5403	0	55,278	1,792	43,557	19,472	14,454	65,563	14,981	215,097
Poole Grammar School	5409	0	56,155	1,792	44,248	25,885	5,200	66,603	14,981	214,864
Poole High School	5407	0	104,548	1,792	82,380	30,650	6,468	123,998	23,717	373,552
Secondary Total (excluding middle deemed)		182,632	509,618	14,336	401,599	182,857	95,336	604,430	132,076	2,122,843
Secondary Middle Deemed										
Broadstone Middle School	4181	37,378	26,455	1,792	20,845	11,550	11,918	31,377	7,119	148,434
Middle Deemed Secondary Total		37,378	26,455	1,792	20,845	11,550	11,918	31,377	7,119	148,434
Secondary Total		220,010	536,072	16,128	422,405	194,407	107,254	635,807	139,195	2,271,277
Funding for site-specific factors will only be in receipt of individually assigned resources in										

