

Table 3a: Funding Perod 1 (2008\_09)

Children, Schools and Families Financial Data Collection Table 3a - School level information

Year	2008-09	LEA Name	Poole	LEA No.	836	Email Address	w.watkins@poole.gov.uk
Contact	Wendy Watkins	Tel No	01202 633132	Version No.	1	Completion Date	20/03/08

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a Pupils funded by year/age groups - age-weighted funding																		(16) Total January 2008 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding £
		Nursery / Primary / Secondary schools	nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(28) LSC Pupils (Jan 2008)			
						Key Stage 1		Key Stage 2			Key Stage 3			Key Stage 4							
		Unit value Nursery (£)	3026.01	3026.01																	
		Unit value Primary (£)	3026.01	3026.01	2173.48	1907.89	1907.89	1958.60	1947.67	1817.59	1856.30	2230.03									
		Unit value Secondary (£)								1817.59	1856.30	2230.03	2383.31	2611.17	3231.23	3460.56					
		(1) School name	(2) DCSF number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils			

Nursery																				
Pupil-Led																			0	0

Nursery Total				0	0														0	0
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Primary																			
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1 Ad Astra First School	2251	0	0	90	86	76	87	0	0	0	0	0	0	0	0	0	0	0	339	675,090
2 Broadstone First School	2151	0	0	60	60	60	61	60	0	0	0	0	0	0	0	0	0	0	301	595,690
3 Canford Heath First School	2178	0	0	92	98	94	111	0	0	0	0	0	0	0	0	0	0	0	395	783,680
4 Courthill First School	2152	0	0	90	90	88	89	0	0	0	0	0	0	0	0	0	0	0	357	709,533
5 Hamworthy First School and Nursery	2154	35	0	88	88	83	75	0	0	0	0	0	0	0	0	0	0	0	369	768,808
6 Heatherlands First School	2168	0	0	90	89	85	85	0	0	0	0	0	0	0	0	0	0	0	349	694,067
8 Lilliput Church of England Voluntary C	3154	0	0	60	60	60	60	0	0	0	0	0	0	0	0	0	0	0	240	476,872
9 Merley First School	2180	0	0	58	60	60	60	60	0	0	0	0	0	0	0	0	0	0	298	589,385
10 Old Town First School and Nursery	2260	23	0	52	39	30	28	0	0	0	0	0	0	0	0	0	0	0	172	367,591
11 Springdale First School	2173	0	0	60	60	60	60	59	0	0	0	0	0	0	0	0	0	0	299	591,784
12 Stanley Green First School	2164	0	0	80	87	79	88	0	0	0	0	0	0	0	0	0	0	0	334	662,945
13 Sylvan First School	2162	0	0	69	53	52	80	0	0	0	0	0	0	0	0	0	0	0	254	506,987
15 Turlin Moor Community First School	2177	0	0	15	10	17	14	0	0	0	0	0	0	0	0	0	0	0	57	112,906
16 Bearwood Primary and Nursery Schoo	2264	11	0	30	44	31	41	25	28	38	0	0	0	0	0	0	0	0	248	492,008

Primary Total (excluding middle deemed)	68	0	934	924	875	939	204	28	38	0	0	0	0	0	0	0	0	0	4,011	8,027,345
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Primary Middle Deemed																			
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17 Hilbourne School and Nursery	3614	11	0	49	48	35	53	46	54	48	52	0	0	0	0	0	0	0	396	794,754
18 Manorside Combined School	3613	0	0	35	29	36	23	28	39	40	41	0	0	0	0	0	0	0	271	536,236
19 Longfleet Church of England Voluntar	3152	0	0	58	60	60	59	60	58	61	60	0	0	0	0	0	0	0	476	939,883
20 St Aldhelm's Church of England Volun	3600	0	0	56	59	50	60	58	60	59	56	0	0	0	0	0	0	0	458	903,615
21 St Joseph's Catholic Combined Schoo	3611	0	0	44	41	44	44	43	45	45	44	0	0	0	0	0	0	0	350	691,178
22 St Mary's Catholic Combined School	3612	0	0	60	58	61	60	62	66	65	57	0	0	0	0	0	0	0	489	963,451
23 Talbot Combined School	2170	0	0	53	59	53	64	56	65	89	35	0	0	0	0	0	0	0	474	924,703
24 Turlin Moor Combined	3615	0	0	22	15	24	19	25	18	29	25	0	0	0	0	0	0	0	176	347,650
25 Baden-Powell and St Peter's Church o	3211	0	0	0	0	0	0	157	149	161	148	0	0	0	0	0	0	0	615	1,205,514
26 Branksome Heath Middle School	2175	0	0	0	0	0	0	132	121	148	111	0	0	0	0	0	0	0	512	999,287
27 Canford Heath Middle School	2171	0	0	0	0	0	0	120	120	126	111	0	0	0	0	0	0	0	477	933,258
28 Hamworthy Middle School	2176	0	0	0	0	0	0	86	84	74	87	0	0	0	0	0	0	0	331	651,556
29 Haymoor Middle School	2254	0	0	0	0	0	0	94	85	89	89	0	0	0	0	0	0	0	357	701,260
30 Oakdale South Road Middle School	2259	0	0	0	0	0	0	139	140	137	139	0	0	0	0	0	0	0	555	1,089,476
31 Turlin Moor Community Middle School	2169	0	0	0	0	0	0	18	13	20	18	0	0	0	0	0	0	0	69	135,416

Middle Deemed Primary Total	11	0	377	369	363	382	1,123	1,117	1,191	1,073	0	0	0	0	0	0	0	0	6,005	11,817,236
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Primary Total	79	0	1,311	1,293	1,238	1,321	1,327	1,145	1,229	1,073	0	0	0	0	0	0	0	0	10,016	19,844,580
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Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies





Table 3a: Funding Perod 1 (2008\_09)

Site-specific factors(including pupil led)									
	Rates	Fuel & Water per 2m	Fuel & Water - Meals	Repairs & Maintenance per 2m	Grounds Maintenance per 2m	Condition	Cleaning per 2m	Caretaking	(11) Total Site-specific factors (including pupil led)
		7.11	Block	5.61	0.316		8.46	Block	
		7.11	Block	5.61	0.316		8.46	Block	
	£								£

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Primary

Ad Astra First Schd	2251	22,114	12,800	0	10,100	3,970	5,997	15,230	3,681	73,892
Broadstone First S	2151	16,931	10,573	0	8,342	2,039	5,619	12,580	3,681	59,766
Canford Heath Firs	2178	17,927	13,326	0	10,514	2,329	6,772	15,856	4,470	71,194
Courthill First Scho	2152	13,245	11,281	0	8,901	1,148	6,130	13,423	3,681	57,810
Hamworthy First S	2154	16,591	12,181	0	9,612	4,098	0	14,494	3,681	60,657
Heatherlands First	2168	12,337	14,931	0	11,781	8,776	5,997	17,766	4,470	76,058
Lilliput Church of E	3154	11,517	6,918	0	5,458	5,402	5,034	8,231	2,892	45,453
Merley First School	2180	13,706	10,591	0	8,356	10,831	5,563	12,602	3,681	65,330
Old Town First Sch	2260	6,795	15,934	0	12,572	1,330	0	18,959	4,470	60,061
Springdale First Sc	2173	13,360	10,465	0	8,257	4,551	5,610	12,452	3,681	58,377
Stanley Green Firs	2164	13,706	13,248	0	10,453	3,484	5,931	15,764	4,470	67,056
Sylvan First School	2162	12,669	17,744	0	14,001	2,377	5,147	21,114	5,259	78,311
Turlin Moor Comm	2177	3,887	5,812	0	4,586	1,393	1,700	6,916	2,103	26,398
Bearwood Primary	2264	27,642	15,667	0	12,362	5,070	5,317	18,642	4,470	89,170

Primary Total (excluding middle)	202,427	171,472	0	135,297	56,799	64,817	204,030	54,691	889,532
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Primary Middle Deemed

Hilbourne School	3614	17,785	23,985	0	18,925	12,701	6,645	28,539	6,934	115,514
Manorside Combin	3613	22,574	21,038	0	16,600	8,302	5,445	25,033	6,082	105,075
Longfleet Church c	3152	37,086	16,414	0	12,951	5,215	7,339	19,531	4,470	103,006
St Aldhelm's Churd	3600	0	15,772	0	12,445	9,460	7,028	18,767	4,470	67,943
St Joseph's Cathol	3611	0	12,369	0	9,760	4,871	6,083	14,718	3,681	51,482
St Mary's Catholic	3612	0	14,815	0	11,689	4,564	7,396	17,628	4,470	60,562
Talbot Combined S	2170	34,783	22,688	0	17,902	14,519	7,642	26,996	6,082	130,611
Turlin Moor Combi	3615	13,303	13,082	0	10,322	4,764	4,974	15,566	3,681	65,693
Baden-Powell and	3211	35,935	22,752	0	17,952	11,622	8,540	27,072	6,082	129,954
Branksome Heath	2175	32,479	23,989	0	18,928	7,876	7,547	28,544	6,934	126,297
Canford Heath Mid	2171	26,951	20,278	0	16,000	17,864	7,179	24,128	6,082	118,481
Hamworthy Middle	2176	17,507	17,476	0	13,789	5,838	5,903	20,795	5,259	86,567
Haymoor Middle S	2254	33,401	16,029	0	12,647	16,466	6,205	19,072	4,470	108,289
Oakdale South Ro	2259	48,149	20,755	0	16,376	12,865	3,958	24,696	6,082	132,880
Turlin Moor Comm	2169	5,615	5,128	0	4,046	2,655	1,853	6,101	2,103	27,501

Middle Deemed Primary Total	325,567	266,571	0	210,332	139,581	93,737	317,186	76,880	1,429,855
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Primary Total	527,994	438,043	0	345,629	196,380	158,554	521,216	131,571	2,319,387
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Funding for SEN primary pupils with SEN in receipt of







Table 3a: Funding Perod 1 (2008\_09)

	AEN-Learning needs associated with EAL			AEN - identified Special educational needs (pupil led)				(7) Total AEN - Identified Special Educational Needs (pupil-led)	(8) Total AEN - identified Special educational needs (non-pupil led)	(9) Total AEN Other learning needs	(10) Total AEN -Social Need
			(6) Total AEN Learning needs associated with EAL	Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)					
				Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other				
	£	£	£	£	£	£	£				
			274								

Secondary

Ashdown Tec	4112	0	1,840	1,840	1,096	151,352	0	0	152,448	0	0	0	0	44,874	44,874
Carter Comm	4104	0	4,140	4,140	1,096	120,204	0	0	121,300	0	0	0	0	47,986	47,986
St Edward's R	4610	0	7,360	7,360	548	125,418	0	0	125,966	0	0	0	0	30,920	30,920
Rossmore Co	4111	0	8,740	8,740	1,096	208,854	0	0	209,950	0	0	0	0	61,823	61,823
Corfe Hills Sc	5410	0	4,600	4,600	1,096	133,588	0	0	134,684	0	0	0	0	0	0
Parkstone Gr	5403	0	9,200	9,200	0	22,956	0	0	22,956	0	0	0	0	0	0
Poole Gramm	5409	0	1,380	1,380	822	19,397	0	0	20,219	0	0	0	0	0	0
Poole High S	5407	0	12,420	12,420	2,192	263,182	0	0	265,374	0	0	0	0	68,077	68,077

Secondary Total (excludi	0	49,680	49,680	7,946	1,044,952	0	0	1,052,898	0	0	0	0	253,680	253,680
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Secondary Middle Deem

Broadstone M	4181	0	1,380	1,380	548	66,677	0	0	67,225	0	0	0	0	0	0
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Middle Deemed Second	0	1,380	1,380	548	66,677	0	0	67,225	0	0	0	0	0	0	0
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Secondary Total	0	51,060	51,060	8,494	1,111,629	0	0	1,120,123	0	0	0	0	253,680	253,680
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Funding for SEN secondary pupils with

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Table 3a: Funding Perod 1 (2008\_09)

	School-specific factors(including pupil led)										Budget adjustments			(14) Minimum Funding Guarantee	(15) TOTAL BUDGET SHARE	
	Meals	No Playing Fields	Management & Adin	Small Schools Factor <600	School Library	DCET	Joint Use	Drug Education	Teachers Pay & Performance	LA Support	(12) Total School- specific factors (including pupil led)	Transitional provision	Abatement of Secondary Funding			(13) Total budget adjustments
	Block	773	101,262		1576	386		1250		£		£	£			
	Block	1932	0		1576	386		1250		£	£	£				
£									£	£	£	£				

Secondary

Ashdown Technology Colle	4112	22,331	0	101,262	0	1,576	386	66,523	1,250	111,663	13,093	318,085	0	(17,421)	(17,421)	0	3,198,549
Carter Community College	4104	33,046	0	101,262	14,422	1,576	386	0	1,250	70,632	12,756	235,331	0	0	0	0	1,793,802
St Edward's Roman Cathol	4610	18,759	0	101,262	0	1,576	386	0	1,250	178,364	13,353	314,950	0	(68,249)	(68,249)	0	3,596,343
Rossmore Community Coll	4111	34,832	0	101,262	0	1,576	386	117,670	1,250	106,570	13,093	376,639	0	(21,490)	(21,490)	0	2,983,212
Corfe Hills School	5410	8,936	0	101,262	0	1,576	386	0	1,250	316,981	14,281	444,673	0	(135,708)	(135,708)	0	6,535,429
Parkstone Grammar Schod	5403	6,257	0	101,262	0	1,576	386	0	1,250	241,818	13,644	366,194	0	(103,968)	(103,968)	0	4,323,766
Poole Grammar School	5409	5,364	0	101,262	0	1,576	386	0	1,250	214,378	13,644	337,861	0	(97,077)	(97,077)	0	3,852,442
Poole High School	5407	32,600	0	101,262	0	1,576	386	0	1,250	214,232	14,281	365,587	0	(83,658)	(83,658)	0	6,392,854

Secondary Total (excluding middle d	162,125	0	810,096	14,422	12,608	3,088	184,193	10,000	1,454,638	108,149	2,759,319	0	(527,571)	(527,571)	0	32,676,397
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Secondary Middle Deemed

Broadstone Middle School	4181	3,132	1,932	101,262	0	1,576	386	0	1,250	106,592	11,109	227,239	0	0	0	3,948	1,785,604
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Middle Deemed Secondary Total	3,132	1,932	101,262	0	1,576	386	0	1,250	106,592	11,109	227,239	0	0	0	3,948	1,785,604
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Secondary Total

	165,257	1,932	911,358	14,422	14,184	3,474	184,193	11,250	1,561,230	119,258	2,986,557	0	(527,571)	(527,571)	3,948	34,462,001
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funding for SEN secondary pupils  
with SEN in receipt of individual

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63,245,653