

TABLE 3a: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT Table 3a - School level information

Year	2007-08	Local Authority Name	Poole	LEA No.	836	Email Address	w.watkins@poole.ov.uk
Contact	Wendy Watkins	TEL.	01202 633132	Version No.	1	Completion Date	15/03/07

Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Table 3a Pupils funded by year/age groups - age-weighted funding																	(13a) Total January 2007 Pupil Count (FTE registered pupils)	(3) Total age-weighted funding £	
		Nursery / Primary / Secondary schools	nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retakes (Year 12+)	(23) LSC Pupils (Jan 2007)			
						Key Stage 1				Key Stage 2			Key Stage 3			Key Stage 4					
						Unit value Nursery (£)	Unit value Primary (£)	Unit value Secondary (£)	(1) School name	(2) DfES number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils					Pupils
Nursery																			0	0	
Nursery Total																			0	0	
Primary																			4,093	7,961,873	
Primary Total																			4,093	7,961,873	
Middle Deemed Primary																			5,977	11,452,966	
Middle Deemed Primary Total																			5,977	11,452,966	
All Primary Total																			10,069	19,414,839	

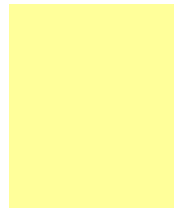


Table 3a		Additional Pupil Led Funding												LSC Funding	
Nursery / Primary / Secondary schools	Pre-School Place Led Funding Treated as Pupil-Led (Nursery Classes)	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges	LEA "Top-up" for Sixth Form Pupils	Educational Visits	Personnel	Admissions	Personalised Learning	Additional Funding	Lump Sum payment for in year Pupil No increase	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding
		Class - Based	Ghost-Funding												
Unit value Nursery (£)															
Unit value Primary (£)															
Unit value Secondary (£)															
(1) School name	(2) DIES number	£	£	£	£	£	£	£	£	£	£	£	£	£	£

Nursery															
---------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--

Nursery Total		0	0	0	0	0	0	0	0	0	0	0	0	0	0
---------------	--	---	---	---	---	---	---	---	---	---	---	---	---	---	---

Primary															
Ad Astra First School	2251	0	0	34,489	0	0	0	1,995	0	6,827	0	0	0	43,311	
Broadstone First School	2151	0	0	0	0	0	0	1,761	0	1,228	0	0	0	2,989	
Canford Heath First School	2178	0	0	27,171	0	0	0	2,480	0	1,730	0	0	0	31,381	
Courthill First School	2152	0	0	0	0	0	0	2,077	0	1,448	0	0	0	3,525	
Hamworthy First School and Nursery	2154	0	0	0	0	0	0	1,884	0	1,314	0	0	0	3,198	
Heatherlands First School	2168	0	0	5,216	0	0	0	1,995	0	20,160	0	0	0	27,371	
Lilliput Church of England Voluntary Cd	3154	0	0	0	0	0	0	1,398	0	975	0	0	0	2,373	
Merley First School	2180	0	0	0	0	0	0	1,726	0	1,204	0	0	0	2,930	
Old Town First School and Nursery	2260	0	0	27,171	0	0	0	737	0	8,647	0	0	0	36,555	
Springdale First School	2173	0	0	0	0	0	0	1,755	0	1,224	0	0	0	2,979	
Stanley Green First School	2164	0	0	27,171	0	0	0	1,954	0	1,363	0	0	0	30,488	
Sylvan First School	2162	0	0	27,171	0	0	0	1,468	0	31,041	0	0	0	59,680	
Turlin Moor Community First School	2177	0	0	28,635	0	0	0	807	0	17,066	0	0	0	46,508	
Bearwood Primary and Nursery School	2264	0	0	2,289	0	0	172	1,498	0	7,158	0	0	0	11,116	

Primary Total		0	0	179,313	0	0	172	23,535	0	101,385	0	0	0	304,404	0
---------------	--	---	---	---------	---	---	-----	--------	---	---------	---	---	---	---------	---

Middle Deemed Primary															
Hillbourne School and Nursery	3614	0	0	19,853	0	0	191	2,299	0	13,684	0	0	0	36,027	
Manorside Combined School	3613	0	0	31,562	0	0	439	1,656	0	39,861	0	0	0	73,517	
Longfleet Church of England Voluntary	3152	0	0	0	0	0	95	2,826	0	2,507	0	0	0	5,428	
St Aldhelm's Church of England Volunt	3600	0	0	6,680	0	0	57	2,781	1,679	28,490	0	0	0	39,688	
St Joseph's Catholic Combined School	3611	0	0	6,680	0	0	172	2,163	1,064	5,807	0	0	0	15,885	
St Mary's Catholic Combined School, P	3612	0	0	0	0	0	95	3,022	1,651	2,543	0	0	0	7,312	
Talbot Combined School	2170	0	0	0	0	0	1,030	3,019	0	41,569	0	0	0	45,618	
Baden-Powell and St Peter's Church of	3211	0	0	0	0	0	153	3,569	0	3,837	0	0	0	7,558	
Branksome Heath Middle School	2175	0	0	0	0	0	649	2,954	0	33,981	0	0	0	37,584	
Canford Heath Middle School	2171	0	0	0	0	0	324	2,726	0	11,939	0	0	0	14,989	
Hamworthy Middle School	2176	0	0	0	0	0	458	1,936	0	8,904	0	0	0	11,298	
Haymoor Middle School	2254	0	0	0	0	0	305	2,124	0	2,276	0	0	0	4,705	
Oakdale South Road Middle School	2259	0	0	0	0	0	191	3,182	0	14,987	0	0	0	18,360	
Turlin Moor Community Middle School	2169	0	0	0	0	0	763	1,035	0	27,920	0	0	0	29,719	

Middle Deemed Primary Total		0	0	64,775	0	0	4,923	35,291	4,394	238,305	0	0	0	347,688	0
-----------------------------	--	---	---	--------	---	---	-------	--------	-------	---------	---	---	---	---------	---

All Primary Total		0	0	244,087	0	0	5,094	58,826	4,394	339,690	0	0	0	652,092	0
-------------------	--	---	---	---------	---	---	-------	--------	-------	---------	---	---	---	---------	---

Table 3a		Special educational needs (pupil led)				(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	Site-specific factors								(9) Total Site-specific factors
Nursery / Primary / Secondary schools		Pupils with or without statements (pupil-led)		Pupils with or without statements (place-led treated as pupil-led)					Rates	Fuel & Water per 2m	Fuel & Water - Meals	Repairs & Maintenance per 2m	Grounds Maintenance per 2m	Condition Survey	Cleaning per 2m	Caretaking	
(1) School name	(2) DfES number	Named pupil individually assigned resources	Other	Named pupil individually assigned resources	Other	£	£	£	£	£	£	£	£	£			
Unit value Nursery (£)																	
Unit value Primary (£)																	
Unit value Secondary (£)	266							6.93	Block	5.46	0.31		8.23	Block			
								6.93	Block	5.46	0.31		8.23	Block			

Nursery						0									0
---------	--	--	--	--	--	---	--	--	--	--	--	--	--	--	---

Nursery Total	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
---------------	---	---	---	---	---	---	---	---	---	---	---	---	---	---	---

Primary																	
Ad Astra First School	2251	0	62,403	0	0	62,403	10,230	0	21,532	12,476	0	9,830	3,869	15,655	14,816	3,591	81,770
Broadstone First School	2151	798	26,187	0	0	26,985	0	0	16,486	10,305	0	8,119	1,988	15,618	12,238	3,591	68,346
Canford Heath First School	2178	0	75,048	0	0	75,048	5,512	0	17,456	12,988	0	10,233	2,270	1,170	15,425	4,361	63,903
Courthill First School	2152	0	50,765	0	0	50,765	3,905	0	12,897	10,995	0	8,663	1,119	28,397	13,058	3,591	78,721
Hamworthy First School and Nursery	2154	1,064	85,652	0	0	86,716	6,762	0	16,154	11,873	0	9,355	3,994	1,593	14,100	3,591	60,661
Heatherlands First School	2168	266	68,882	0	0	69,148	7,502	0	12,013	14,553	0	11,466	8,554	12,126	17,283	4,361	80,356
Lilliput Church of England Voluntary Cd	3154	0	16,730	0	0	16,730	0	0	11,215	6,743	0	5,312	5,265	537	8,008	2,822	39,901
Merley First School	2180	0	21,240	0	0	21,240	0	0	13,345	10,323	0	8,133	10,557	5,811	12,259	3,591	64,020
Old Town First School and Nursery	2260	0	24,192	0	0	24,192	3,780	0	6,617	7,882	0	6,210	1,296	0	9,361	2,822	34,188
Springdale First School	2173	0	22,800	0	0	22,800	0	0	13,009	10,200	0	8,036	4,436	5,288	12,113	3,591	56,674
Stanley Green First School	2164	532	47,094	0	0	47,626	3,674	0	13,345	12,913	0	10,174	3,396	17,490	15,335	4,361	77,014
Sylvan First School	2162	0	69,527	0	0	69,527	6,777	0	12,336	17,295	0	13,626	2,317	2,340	20,540	5,130	73,585
Turlin Moor Community First School	2177	266	43,470	0	0	43,736	9,936	0	9,084	13,597	0	10,713	3,257	19,266	16,147	4,361	76,425
Bearwood Primary and Nursery School	2264	266	39,424	0	0	39,690	6,912	0	26,915	15,271	0	12,031	4,942	9,100	18,135	4,361	90,755
Primary Total	3,192	653,414	0	0	656,606	64,990	0	202,404	167,414	0	131,902	57,261	134,391	198,819	54,126	946,318	

Middle Deemed Primary																	
Hillbourne School and Nursery	3614	266	73,098	0	0	73,364	11,004	0	17,317	23,378	0	18,419	12,379	5,659	27,763	6,754	111,669
Manorside Combined School	3613	532	91,126	0	0	91,658	14,150	0	21,981	20,506	0	16,156	8,092	8,418	24,353	5,922	105,428
Longfleet Church of England Voluntary	3152	532	77,280	0	0	77,812	5,796	0	36,111	15,999	0	12,605	5,083	5,571	19,000	4,361	98,729
St Aldhelm's Church of England Volun	3600	266	67,050	0	0	67,316	6,750	0	0	15,373	0	12,112	9,221	2,486	18,257	4,361	61,810
St Joseph's Catholic Combined School	3611	0	53,900	0	0	53,900	7,000	0	0	12,056	0	9,499	4,748	11,940	14,318	3,591	56,152
St Mary's Catholic Combined School, F	3612	1,596	53,790	0	0	55,386	6,846	0	0	14,440	0	11,377	4,448	12,441	17,149	4,361	64,215
Talbot Combined School	2170	798	113,520	0	0	114,318	21,672	0	33,868	22,114	0	17,423	14,151	7,638	26,262	5,922	127,378
Baden-Powell and St Peter's Church of	3211	266	84,790	0	0	85,056	7,320	0	34,990	22,176	0	17,472	11,328	3,322	26,336	5,922	121,546
Branksome Heath Middle School	2175	266	134,330	0	0	134,596	15,150	0	31,625	23,382	0	18,422	7,676	17,420	27,768	6,754	133,047
Canford Heath Middle School	2171	0	74,560	0	0	74,560	8,854	0	26,242	19,764	0	15,572	17,412	17,890	23,472	5,922	126,274
Hamworthy Middle School	2176	0	71,827	0	0	71,827	9,268	0	17,046	17,034	0	13,421	5,691	10,842	20,229	5,130	89,393
Haymoor Middle School	2254	1,064	75,141	0	0	76,205	9,075	0	32,523	15,623	0	12,309	16,049	18,355	18,554	4,361	117,773
Oakdale South Road Middle School	2259	266	74,528	0	0	74,794	8,160	0	46,883	19,890	0	15,671	12,539	10,118	23,621	5,922	134,644
Turlin Moor Community Middle School	2169	266	52,746	0	0	53,012	12,213	0	13,121	11,995	0	9,451	6,210	5,330	14,245	3,591	63,944
Middle Deemed Primary Total	6,118	1,097,686	0	0	1,103,804	143,258	0	311,709	253,729	0	199,908	135,027	137,430	301,326	72,876	1,412,004	

All Primary Total	9,310	1,751,100	0	0	1,760,410	208,248	0	514,113	421,143	0	331,810	192,287	271,821	500,145	127,002	2,358,322
-------------------	-------	-----------	---	---	-----------	---------	---	---------	---------	---	---------	---------	---------	---------	---------	-----------

Table 3a		School-specific factors										Budget adjustments								
Nursery / Primary / Secondary schools		Meals	No Playing Fields	Management & Admin	Small School Factor Schools < 600	School Library	DCET	Joint Use	Drug Education	Teachers pay & Performance	LA Support	(10) Total School-specific factors	Transitional provision	Abatement of Secondary Funding	(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE			
Unit value Nursery (£)																				
Unit value Primary (£)		Block	754.00	74428.00	58.63	1538.00	376.00		Block											
Unit value Secondary (£)		Block	1884.00	98792.00	58.63	1538.00	376.00		Block											
(1) School name	(2) DIES number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£				

Nursery												0			0		0
---------	--	--	--	--	--	--	--	--	--	--	--	---	--	--	---	--	---

Nursery Total		0							0	0	0	0	0	0	0	0	0
---------------	--	---	--	--	--	--	--	--	---	---	---	---	---	---	---	---	---

Primary																	
Ad Astra First School	2251	0	0	74,428	0	1,538	376	0	1,250	32,353	10,434	120,379	0	0	0	0	977,143
Broadstone First School	2151	0	754	74,428	0	1,538	376	0	1,250	8,786	10,434	97,566	0	0	0	0	775,579
Canford Heath First School	2178	0	0	74,428	0	1,538	376	0	1,250	22,984	10,434	111,010	0	0	0	0	1,104,784
Courthill First School	2152	0	754	74,428	0	1,538	376	0	1,250	32,260	10,434	121,040	0	0	0	0	944,836
Hamworthy First School and Nursery	2154	0	0	74,428	0	1,538	376	0	1,250	33,061	10,434	121,087	0	0	0	0	1,004,832
Heatherlands First School	2168	0	0	74,428	0	1,538	376	0	1,250	36,004	10,434	124,030	0	0	0	0	967,763
Lilliput Church of England Voluntary Cd	3154	0	0	74,428	0	1,538	376	0	1,250	20,219	10,434	108,245	0	0	0	0	629,243
Merley First School	2180	0	0	74,428	0	1,538	376	0	1,250	38,229	10,434	126,255	0	0	0	0	782,948
Old Town First School and Nursery	2260	0	754	74,428	0	1,538	376	0	1,250	8,786	10,134	97,266	0	0	0	0	504,203
Springdale First School	2173	0	0	74,428	0	1,538	376	0	1,250	33,538	10,434	121,564	0	0	0	0	781,815
Stanley Green First School	2164	0	0	74,428	0	1,538	376	0	1,250	35,684	10,434	123,710	0	0	0	0	928,232
Sylvan First School	2162	0	0	74,428	0	1,538	376	0	1,250	29,372	10,434	117,398	0	0	0	0	810,193
Turlin Moor Community First School	2177	0	0	74,428	0	1,538	376	0	1,250	13,662	10,134	101,388	0	0	0	0	542,556
Bearwood Primary and Nursery School	2264	0	0	74,428	0	1,538	376	0	1,250	21,220	10,582	109,394	0	0	0	0	780,400

Primary Total		0	2,262	1,041,992	0	21,532	5,264	0	17,500	366,158	145,628	1,600,336	0	0	0	0	11,534,527
---------------	--	---	-------	-----------	---	--------	-------	---	--------	---------	---------	-----------	---	---	---	---	------------

Middle Deemed Primary																	
Hillbourne School and Nursery	3614	0	0	74,428	0	1,538	376	0	1,250	31,540	11,336	120,468	0	0	0	6,719	1,165,397
Manorside Combined School	3613	0	0	74,428	0	1,538	376	0	1,250	29,042	11,336	117,970	0	0	0	0	949,556
Longfleet Church of England Voluntary	3152	0	0	74,428	0	1,538	376	0	1,250	66,405	11,336	155,333	0	0	0	0	1,271,205
St Aldhelm's Church of England Volun	3600	0	0	74,428	0	1,538	376	0	1,250	60,253	11,590	149,435	0	0	0	0	1,187,605
St Joseph's Catholic Combined School	3611	0	0	74,428	0	1,538	376	0	1,250	33,051	11,590	122,233	0	0	0	0	926,489
St Mary's Catholic Combined School, F	3612	0	0	74,428	0	1,538	376	0	1,250	53,321	11,590	142,503	0	0	0	0	1,215,265
Talbot Combined School	2170	0	0	74,428	0	1,538	376	0	1,250	49,478	11,673	138,743	0	0	0	0	1,427,463
Baden-Powell and St Peter's Church of	3211	0	0	74,428	0	1,538	376	0	1,250	54,941	11,371	143,904	0	0	0	0	1,529,484
Branksome Heath Middle School	2175	0	0	74,428	0	1,538	376	0	1,250	42,943	11,371	131,906	0	0	0	0	1,413,856
Canford Heath Middle School	2171	0	0	74,428	0	1,538	376	0	1,250	68,817	11,034	157,443	0	0	0	0	1,269,774
Hamworthy Middle School	2176	0	0	74,428	0	1,538	376	0	1,250	50,608	11,034	139,234	0	0	0	7,123	961,185
Haymoor Middle School	2254	0	0	74,428	0	1,538	376	0	1,250	42,829	11,034	131,455	0	0	0	13,983	1,047,232
Oakdale South Road Middle School	2259	0	0	74,428	0	1,538	376	0	1,250	60,994	11,371	149,957	0	0	0	0	1,425,789
Turlin Moor Community Middle School	2169	0	0	74,428	0	1,538	376	0	1,250	22,186	10,734	110,512	0	0	0	0	608,337

Middle Deemed Primary Total		0	0	1,041,992	0	21,532	5,264	0	17,500	666,408	158,396	1,911,092	0	0	0	27,825	16,398,637
-----------------------------	--	---	---	-----------	---	--------	-------	---	--------	---------	---------	-----------	---	---	---	--------	------------

All Primary Total		0	2,262	2,083,984	0	43,064	10,528	0	35,000	1,032,566	304,024	3,511,428	0	0	0	27,825	27,933,164
-------------------	--	---	-------	-----------	---	--------	--------	---	--------	-----------	---------	-----------	---	---	---	--------	------------

Funding for SEN primary pupils with SEN  
in receipt of individually assigned  
resources in Academies

--

Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

--

Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

				0	
--	--	--	--	---	--

Funding for SEN primary pupils with SEN in receipt of individually assigned resources in Academies

--



Table 3a		Additional Pupil Led Funding												LSC Funding		
Nursery / Primary / Secondary schools		Pre-School Place Led Funding Treated as Pupil-Led (Nursery Classes)	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges	LEA "Top-up" for Sixth Form Pupils	Educational Visits	Personnel	Admissions	Personalised Learning	Additional Funding	Lump Sum payment for in year Pupil No increase	Other Place led Funding (treated as Pupil Led)	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding
			Class - Based	Ghost-Funding												
Unit value Nursery (£)																
Unit value Primary (£)																
Unit value Secondary (£)																
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	

Secondary

Ashdown Technology College	4112	0	0	0	0	0	1,355	4,415	0	68,404	5,000	0	0	79,173	235,655	235,655
Carter Community College	4104	0	0	0	0	0	1,431	2,394	0	90,622	5,000	0	0	99,447	0	0
St Edward's Roman Catholic/Church of England	4610	0	0	0	0	0	687	4,586	4,926	9,075	5,000	0	0	24,274	835,866	835,866
Rossmore Community College	4111	0	0	0	0	0	2,156	4,156	0	100,000	5,000	0	0	111,312	314,162	314,162
Corfe Hills School	5410	0	0	0	0	0	420	5,330	10,552	14,648	5,000	0	0	35,950	2,107,259	2,107,259
Parkstone Grammar School	5403	0	0	0	0	0	286	4,840	5,038	9,374	5,000	0	0	24,539	1,613,059	1,613,059
Poole Grammar School	5409	0	0	0	0	0	267	4,555	4,674	8,619	5,000	0	0	23,115	1,389,550	1,389,550
Poole High School	5407	0	0	0	0	0	1,412	5,583	9,657	100,000	5,000	0	0	121,652	1,484,049	1,484,049

Secondary Total		0	0	0	0	0	8,014	35,859	34,848	400,742	40,000	0	0	519,462	7,979,600	7,979,600
-----------------	--	---	---	---	---	---	-------	--------	--------	---------	--------	---	---	---------	-----------	-----------

Middle Deemed Secondary

Broadstone Middle School	4181	0	0	0	0	0	57	3,873	0	5,566	0	0	0	9,496	0	0
--------------------------	------	---	---	---	---	---	----	-------	---	-------	---	---	---	-------	---	---

Middle Deemed Secondary Total		0	0	0	0	0	57	3,873	0	5,566	0	0	0	9,496	0	0
-------------------------------	--	---	---	---	---	---	----	-------	---	-------	---	---	---	-------	---	---

All Secondary Total		0	0	0	0	0	8,071	39,732	34,848	406,308	40,000	0	0	528,958	7,979,600	7,979,600
---------------------	--	---	---	---	---	---	-------	--------	--------	---------	--------	---	---	---------	-----------	-----------



Table 3a		School-specific factors										Budget adjustments									
Nursery / Primary / Secondary schools		Meals	No Playing Fields	Management & Admin	Small School Factor Schools < 600	School Library	DCET	Joint Use	Drug Education	Teachers pay & Performance	LA Support	(10) Total School-specific factors	Transitional provision	Abatement of Secondary Funding	(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE				
Unit value Nursery (£)																					
Unit value Primary (£)		Block	754.00	74428.00	58.63	1538.00	376.00		Block												
Unit value Secondary (£)		Block	1884.00	98792.00	58.63	1538.00	376.00		Block												
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£	£				

Secondary

Ashdown Technology College	4112	18,007	0	98,792	0	1,538	376	64,900	1,250	106,672	12,814	304,348	0	(11,122)	(11,122)	0	3,143,973
Carter Community College	4104	24,066	0	98,792	12,723	1,538	376	0	1,250	70,113	12,477	221,334	0	0	0	0	1,805,502
St Edward's Roman Catholic/Church of	4610	13,967	0	98,792	0	1,538	376	0	1,250	160,089	13,068	289,080	0	(64,513)	(64,513)	0	3,396,448
Rossmore Community College	4111	28,779	0	98,792	0	1,538	376	114,800	1,250	93,102	12,814	351,450	0	(30,039)	(30,039)	0	3,247,684
Corfe Hills School	5410	7,908	0	98,792	0	1,538	376	0	1,250	271,050	13,988	394,901	0	(126,444)	(126,444)	0	6,282,317
Parkstone Grammar School	5403	5,888	0	98,792	0	1,538	376	0	1,250	224,877	13,351	346,072	0	(100,193)	(100,193)	0	4,153,582
Poole Grammar School	5409	4,541	0	98,792	0	1,538	376	0	1,250	189,799	13,351	309,647	0	(98,414)	(98,414)	40,479	3,760,157
Poole High School	5407	20,700	0	98,792	0	1,538	376	0	1,250	193,509	13,988	330,152	0	(88,612)	(88,612)	0	6,257,801

Secondary Total		123,855	0	790,336	12,723	12,304	3,008	179,700	10,000	1,309,211	105,848	2,546,984	0	(519,336)	(519,336)	40,479	32,047,463
-----------------	--	---------	---	---------	--------	--------	-------	---------	--------	-----------	---------	-----------	---	-----------	-----------	--------	------------

Middle Deemed Secondary

Broadstone Middle School	4181	3,195	1,884	98,792	0	1,538	376	0	1,250	106,142	10,876	224,053	0	0	0	0	1,763,507
--------------------------	------	-------	-------	--------	---	-------	-----	---	-------	---------	--------	---------	---	---	---	---	-----------

Middle Deemed Secondary Total		3,195	1,884	98,792	0	1,538	376	0	1,250	106,142	10,876	224,053	0	0	0	0	1,763,507
-------------------------------	--	-------	-------	--------	---	-------	-----	---	-------	---------	--------	---------	---	---	---	---	-----------

All Secondary Total		127,050	1,884	889,128	12,723	13,842	3,384	179,700	11,250	1,415,353	116,724	2,771,038	0	(519,336)	(519,336)	40,479	33,810,970
---------------------	--	---------	-------	---------	--------	--------	-------	---------	--------	-----------	---------	-----------	---	-----------	-----------	--------	------------

--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--