

SECTION 52 EDUCATION BUDGET STATEMENT

Table 3a - School level information

Year	2006-07	Local Authority Name	Poole	LEA No.	836	Email Address	w.watkins@poole.gov.uk
Contact	Wendy Watkins	TEL.	01202 633132	Version No.	1	Completion Date	06/03/06

Table 3a		Pupils funded by year/age groups - age-weighted funding																	(13a) Total January 2006 Pupil Count (FTE registered pupils)	(3) Total age- weighted funding £
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retake s (Year 12+)	(22) LSC Pupils (Jan 2006)		
						Key Stage 1			Key Stage 2			Key Stage 3			Key Stage 4					
		Unit value Nursery (£)	0.00	0.00																
		Unit value Primary (£)	2,838.65	2,838.65	2,001.10	1,756.33	1,756.33	1,805.60	1,795.76	1,711.99	1,709.46	2,053.49	2,199.07	2,407.97						
		Unit value Secondary (£)						1,805.60	1,795.76	1,711.99	1,709.46	2,053.49	2,199.07	2,407.97	2,979.09	3,189.22				
		(1) School name	(2) DfES number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	

Nursery																					
Pupil-Led																				0	0
Nursery Total																				0	0

Primary																						
1	Ad Astra First School	2251	0	78	84	98	102	0	0	0	0	0	0	0	0	0	0	0	0	362	659,909	
2	Broadstone First School	2151	0	60	60	60	60	60	60	0	0	0	0	0	0	0	0	0	0	300	546,907	
3	Canford Heath First School	2178	0	97	101	117	112	0	0	0	0	0	0	0	0	0	0	0	0	427	779,214	
4	Courthill First School	2152	0	90	90	90	89	0	0	0	0	0	0	0	0	0	0	0	0	359	656,937	
5	Hamworthy First School & Nursery	2154	32	76	72	88	79	0	0	0	0	0	0	0	0	0	0	0	0	347	666,576	
6	Heatherlands First School	2168	0	88	87	85	79	0	0	0	0	0	0	0	0	0	0	0	0	339	620,828	
7	Hilbourne Community First Schoc	2167	5	14	23	20	20	0	0	0	0	0	0	0	0	0	0	0	0	82	153,217	
8	Lilliput Church of England Volunta	3154	0	59	60	60	58	0	0	0	0	0	0	0	0	0	0	0	0	237	433,549	
9	Merley First School	2180	0	60	60	60	60	60	0	0	0	0	0	0	0	0	0	0	0	300	546,907	
10	Old Town First School and Nurser	2260	17	30	30	30	30	0	0	0	0	0	0	0	0	0	0	0	0	137	267,838	
11	Springdale First School	2173	0	60	60	60	60	61	0	0	0	0	0	0	0	0	0	0	0	301	548,703	
12	Stanley Green First School	2164	0	69	90	87	81	0	0	0	0	0	0	0	0	0	0	0	0	327	595,200	
13	Sylvan First School	2162	0	52	75	64	67	0	0	0	0	0	0	0	0	0	0	0	0	258	469,162	
14	Turlin Moor Community First Schd	2177	0	39	38	46	33	0	0	0	0	0	0	0	0	0	0	0	0	156	285,159	
15	Bearwood Primary & Nursery Sch	2264	17	30	43	29	41	45	35	42	0	0	0	0	0	0	0	0	0	282	519,882	
16	Hilborne Combined	3614	7	19	32	28	29	34	32	34	41	0	0	0	0	0	0	0	0	254	470,875	
17	Manorside Combined	3613	0	35	29	30	39	41	46	47	53	0	0	0	0	0	0	0	0	320	585,638	
18	Longfleet Church of England Volu	3152	0	55	60	60	61	61	59	60	59	0	0	0	0	0	0	0	0	475	865,234	
19	St Aldhelm's Church of England V	3600	0	47	60	56	60	60	60	55	60	0	0	0	0	0	0	0	0	458	833,817	
20	St Joseph's Catholic Combined Sc	3611	0	38	43	41	43	45	41	42	48	0	0	0	0	0	0	0	0	341	622,580	
21	St Mary's Catholic Combined Sch	3612	0	60	60	61	63	67	59	62	64	0	0	0	0	0	0	0	0	496	905,068	
22	Talbot Combined School	2170	0	50	63	66	69	90	80	88	40	0	0	0	0	0	0	0	0	546	982,358	

Additional Pupil Led Funding													LSC Funding	
Pre-School Place Led Funding Treated as Pupil-Led (Nursery Classes)	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges	LEA "Top-up" for Sixth Form Pupils	Educational Visits	Personnel	Admissions	Personalised Learning	Additional Funding	Lump Sum payment for in year Pupil No increase	Other Place led Funding (treated as Pupil Led) School Meals	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding
	Class -Based	Ghost-Funding												
					18.53	5.57	26.41				326.82			
£	£	£	£	£	£	£	£	£	£	£	£	£	£	£

													0	
	0	0	0	0	0	0	0	0	0	0	0	0	0	0

Ad Astra First School		4,954			0	2,056	0	5,392	0		0	12,402		
Broadstone First School		0			0	1,704	0	930	0		0	2,634		
Canford Heath First School		11,843			0	2,425	0	1,324	0		0	15,592		
Courthill First School		0			0	2,039	0	1,113	0		0	3,152		
Hamworthy First School & Nursery		0			0	1,789	0	976	0		0	2,766		
Heatherlands First School		4,954			0	1,926	0	15,243	0		0	22,122		
Hillbourne Community First School & Nursery		4,935			0	435	0	2,593	0		0	7,963		
Lilliput Church of England Voluntary Controlled F		0			0	1,346	0	735	0		0	2,081		
Merley First School		0			0	1,704	0	930	0		0	2,634		
Old Town First School and Nursery		0			0	682	0	5,916	0	20,129	0	26,727		
Springdale First School		0			0	1,710	0	933	0		0	2,643		
Stanley Green First School		24,242			0	1,857	0	1,014	0		0	27,113		
Sylvan First School		17,354			0	1,465	0	23,522	0		0	42,341		
Turlin Moor Community First School		28,375			0	886	0	14,222	0		0	43,483		
Bearwood Primary & Nursery School		15,976			130	1,505	0	5,092	0		0	22,702		
Hillborne Combined		6,908			208	1,405	(1)	5,571	34,787		0	48,877		
Manorside Combined		26,997			500	1,818	0	30,455	0		0	59,769		
Longfleet Church of England Voluntary Controlled		0			74	2,698	0	1,601	0		0	4,373		
St Aldhelm's Church of England Voluntary Aided C		14,599			37	2,748	1,241	20,297	0		0	38,923		
St Joseph's Catholic Combined School, Poole		9,087			148	2,046	1,004	2,829	0		0	15,114		
St Mary's Catholic Combined School, Poole		0			56	2,976	1,585	1,677	0		0	6,293		
Talbot Combined School		0			611	3,101	0	29,561	0		0	33,274		

School-specific factors										Budget adjustments						
Meals	No Playing Fields	Management & Admin	Small School Factor Schools < 600	School Library	DCET	Joint Use	Drug Education	Teachers pay & Performance	LA Support	(10) Total School-specific factors	Prior year adjustments	Transitional provision	Abatement of Secondary Funding	(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE
Block	700	63262	26.32	1493	365.00		Block									
Block	1750	84658	26.32	1493	365.00		Block									
£						£	£		£	£	£	£	£	£	£	£

										0				0		0
	0					0	0		0	0	0	0	0	0	0	0

Ad Astra First School	0	0	72,017	0	1,493	365	0	1,220	28,959	10,168	114,222			0	0	938,453
Broadstone First School	0	732	72,017	0	1,493	365	0	1,220	15,659	10,168	101,654			0	0	742,012
Canford Heath First School	0	0	72,017	0	1,493	365	0	1,220	28,729	10,168	113,992			0	0	1,039,975
Courthill First School	0	732	72,017	0	1,493	365	0	1,220	29,525	10,168	115,520			0	0	903,761
Hamworthy First School & Nursery	0	0	72,017	0	1,493	365	0	1,220	34,952	10,168	120,215			0	0	937,411
Heatherlands First School	0	0	72,017	0	1,493	365	0	1,220	19,034	10,168	104,297			0	6,239	904,652
Hillbourne Community First School & Lilliput Church of England Voluntary	0	0	30,007	0	622	152	0	508	10,158	4,112	45,560			0	3,630	244,405
Merley First School	0	0	72,017	0	1,493	365	0	1,220	19,383	10,168	104,646			0	0	593,840
Old Town First School and Nursery	0	732	72,017	0	1,493	365	0	1,220	33,666	10,168	118,929			0	0	750,519
Springdale First School	0	0	72,017	0	1,493	365	0	1,220	7,011	9,868	92,706			0	1,586	446,218
Stanley Green First School	0	0	72,017	0	1,493	365	0	1,220	28,026	10,168	113,289			0	0	740,579
Sylvan First School	0	0	72,017	0	1,493	365	0	1,220	32,728	10,168	117,991			0	0	861,671
Turlin Moor Community First School	0	0	72,017	0	1,493	365	0	1,220	33,420	10,168	118,683			0	0	775,107
Bearwood Primary & Nursery School	0	0	72,017	0	1,493	365	0	1,220	13,331	9,868	98,294			0	0	558,150
Hillborne Combined	0	0	42,010	0	871	213	0	712	19,309	10,312	104,716			0	0	778,533
Manorside Combined	0	0	72,017	0	1,493	365	0	1,220	23,628	6,442	73,875			0	20,155	728,386
Longfleet Church of England Volunta	0	0	72,017	0	1,493	365	0	1,220	36,439	11,044	122,578			0	12,389	992,764
St Aldhelm's Church of England Volu	0	0	72,017	0	1,493	365	0	1,220	62,659	11,044	148,798			0	0	1,190,162
St Joseph's Catholic Combined Scho	0	0	72,017	0	1,493	365	0	1,220	57,425	11,291	143,811			0	0	1,146,090
St Mary's Catholic Combined School	0	0	72,017	0	1,493	365	0	1,220	24,699	11,291	111,085			0	0	858,301
Talbot Combined School	0	0	72,017	0	1,493	365	0	1,220	48,809	11,291	135,195			0	0	1,165,482
	0	0	72,017	0	1,493	365	0	1,220	49,112	11,381	135,588			0	0	1,408,764

Table 3a		Pupils funded by year/age groups - age-weighted funding																		(13a) Total January 2006 Pupil Count (FTE registered pupils)	(3) Total age- weighted funding £
Place-Led or Pupil-Led Funding	Sorting column for Authorities own use	Nursery / Primary / Secondary schools	nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Retake s (Year 12+)	(22) LSC Pupils (Jan 2006)			
						Key Stage 1			Key Stage 2			Key Stage 3			Key Stage 4						
						Unit value Nursery (£)	0.00	0.00													
		Unit value Primary (£)	2,838.65	2,838.65	2,001.10	1,756.33	1,756.33	1,805.60	1,795.76	1,711.99	1,709.46	2,053.49	2,199.07	2,407.97							
		Unit value Secondary (£)						1,805.60	1,795.76	1,711.99	1,709.46	2,053.49	2,199.07	2,407.97	2,979.09	3,189.22					
		(1) School name	(2) DfES number	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils	Pupils		

Middle Deemed Primary

23	Baden-Powell and St Peter's Church	3211	0	0	0	0	0	0	157	150	151	150	0	0					608	1,104,885
24	Branksome Heath Middle School	2175	0	0	0	0	0	0	150	119	124	117	0	0					510	925,322
25	Canford Heath Middle School	2171	0	0	0	0	0	0	129	112	112	132	0	0					485	885,916
26	Hamworthy Middle School	2176	0	0	0	0	0	0	78	89	85	85	0	0					337	612,287
27	Haymoor Middle School	2254	0	0	0	0	0	0	95	90	93	90	0	0					368	668,470
28	Hilbourne Community Middle School	2165	0	0	0	0	0	0	24	23	24	29	0	0					100	183,123
29	Oakdale South Road Middle School	2259	0	0	0	0	0	0	133	121	139	136	0	0					529	962,876
30	Turlin Moor Community Middle School	2169	0	0	0	0	0	0	48	50	57	63	0	0					218	398,605
31																			0	0
32																			0	0

Primary Total

78	0	1,206	1,319	1,336	1,335	1,438	1,165	1,215	1,167	0	0	0	0						10,259	18,757,042
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Funding for SEN primary pupils with SEN in receipt of individually assigned

Secondary

33	Ashdown Technology College	4112	0	0	0	0	0	0	0	0	0	0	183	182	181	184	0	0	730	1,966,712
34	Carter Community Sports College	4104	0	0	0	0	0	0	0	0	0	0	89	83	100	107	0	0	379	1,034,734
35	St Edward's Roman Catholic/Church	4610	0	0	0	0	0	0	0	0	0	0	177	170	176	174	160	0	857	1,877,834
36	Rossmore Community College	4111	0	0	0	0	0	0	0	0	0	0	173	170	190	224	74	0	831	2,070,206
37	Corfe Hills School	5410	0	0	0	0	0	0	0	0	0	0	0	377	375	374	475	0	1,601	3,217,732
38	Parkstone Grammar School	5403	0	0	0	0	0	0	0	0	0	0	172	204	167	178	339	0	1,060	1,934,655
39	Poole Grammar School	5409	0	0	0	0	0	0	0	0	0	0	170	164	160	162	278	0	934	1,762,057
40	Poole High School	5407	0	0	0	0	0	0	0	0	0	0	342	337	314	338	319	0	1,650	3,576,958

Middle Deemed Secondary

41	Broadstone Middle School	4181	0	0	0	0	0	0	163	163	165	164	0	0	0	0	0	0	655	1,257,170
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Secondary Total

0	0	163	163	165	1,470	1,687	1,663	1,741	0	1,645	8,697	18,698,059
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Funding for SEN secondary pupils with SEN in receipt of individually assigned

Additional Pupil Led Funding													LSC Funding	
Pre-School Place Led Funding Treated as Pupil-Led (Nursery Classes)	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges	LEA "Top-up" for Sixth Form Pupils	Educational Visits	Personnel	Admissions	Personalised Learning	Additional Funding	Lump Sum payment for in year Pupil No increase	Other Place led Funding (treated as Pupil Led) School Meals	(4) Total Additional Pupil Led Funding	LSC Grant Allocation Funding Sixth Form Pupils	(5) Total LSC Funding
	Class -Based	Ghost-Funding												
£	£	£	£	£	£	£	£	£	£	£	£	£	£	
					18.53	5.57	26.41				326.82			

Baden-Powell and St Peter's Church of England Middle School					204	3,461	0	2,228			0	5,892	
Branksome Heath Middle School					741	2,897	0	22,354	0		0	25,992	
Canford Heath Middle School					371	2,755	0	6,377	0		0	9,503	
Hamworthy Middle School					408	1,914	0	4,183	0		0	6,505	
Haymoor Middle School					389	2,090	0	1,337	0		0	3,816	
Hillbourne Community Middle School					148	568	0	1,387	1,213		0	3,316	
Oakdale South Road Middle School					204	3,005	0	6,661	0		0	9,870	
Turlin Moor Community Middle School					927	1,238	0	21,397	0		0	23,562	
												0	
												0	

	0	170,221	0	0	0	5,155	58,250	3,828	237,849	36,000	20,129	0	531,432	0
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Ashdown Technology College					1,371	4,281	0	29,216	5,000		18,956	58,824	119,629	119,629
Carter Community Sports College					1,242	2,301	0	43,711	5,000		17,975	70,228	0	0
St Edward's Roman Catholic/Church of England School, Poole					611	4,454	4,675	3,681	5,000		7,517	25,938	745,311	745,311
Rossmore Community College					2,483	4,310	0	87,306	5,000		33,989	133,089	335,179	335,179
Corfe Hills School					371	5,174	9,957	5,947	5,000		5,883	32,331	2,175,229	2,175,229
Parkstone Grammar School					148	4,701	4,543	3,808	5,000		2,615	20,814	1,603,011	1,603,011
Poole Grammar School					278	4,382	4,490	3,464	5,000		2,615	20,229	1,355,767	1,355,767
Poole High School					1,353	5,414	9,032	53,270	5,000		23,858	97,927	1,421,224	1,421,224

Broadstone Middle School					74	3,784	0	2,748	0		1,307	7,914		0
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	0	0	0	0	0	7,931	38,801	32,696	233,151	40,000	0	114,714	467,293	7,755,350	7,755,350
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	School-specific factors										Budget adjustments			(11) Total budget adjustments	(12) Minimum Funding Guarantee	(13) TOTAL BUDGET SHARE	
	Meals	No Playing Fields	Management & Admin	Small School Factor Schools < 600	School Library	DCET	Joint Use	Drug Education	Teachers pay & Performance	LA Support	(10) Total School-specific factors	Prior year adjustments	Transitional provision				Abatement of Secondary Funding
	Block	700	63262	26.32	1493	365.00		Block									
	£	1750	84658	26.32	1493	365.00		Block									
£						£	£		£	£	£	£					

Baden-Powell and St Peter's Church	0	0	72,017	0	1,493	365	0	1,220	55,003	11,088	141,186				0	12,916	1,477,650
Branksome Heath Middle School	0	0	72,017	0	1,493	365	0	1,220	28,134	11,088	114,317				0	0	1,335,815
Canford Heath Middle School	0	0	72,017	0	1,493	365	0	1,220	65,509	10,751	151,355				0	0	1,249,843
Hamworthy Middle School	0	0	72,017	0	1,493	365	0	1,220	38,896	10,751	124,742				0	26,040	928,296
Haymoor Middle School	0	0	72,017	0	1,493	365	0	1,220	42,953	10,751	128,799				0	29,583	1,025,356
Hilbourne Community Middle School	0	0	30,007	0	622	152	0	508	6,719	4,112	42,120				0	4,077	281,297
Oakdale South Road Middle School	0	0	72,017	0	1,493	365	0	1,220	42,116	11,088	128,299				0	0	1,304,653
Turlin Moor Community Middle School	0	0	72,017	0	1,493	365	0	1,220	18,743	10,751	104,589				0	0	662,979
											0				0		0
											0				0		0

	0	2,196	2,046,483	0	42,426	10,372	0	34,668	954,734	300,162	3,391,042	0	0	0	0	116,614	26,971,126
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Ashdown Technology College	2,121	0	96,383	0	1,493	365	63,152	1,220	105,099	12,486	282,319			(9,006)	(9,006)	11,361	2,849,923
Carter Community Sports College	2,121	0	96,383	12,579	1,493	365	0	1,220	65,123	12,149	191,433			0	0	0	1,670,031
St Edward's Roman Catholic/Church	2,121	0	96,383	0	1,493	365	0	1,220	139,216	12,733	253,531			(56,103)	(56,103)	0	3,162,567
Rossmore Community College	2,121	0	96,383	0	1,493	365	112,051	1,220	76,914	12,486	303,033			(29,962)	(29,962)	0	3,419,820
Corfe Hills School	2,121	0	96,383	0	1,493	365	0	1,220	278,994	13,645	394,221			(129,062)	(129,062)	0	6,145,615
Parkstone Grammar School	2,121	0	96,383	0	1,493	365	0	1,220	200,816	13,008	315,406			(96,085)	(96,085)	0	3,982,606
Poole Grammar School	2,121	0	96,383	0	1,493	365	0	1,220	184,670	13,008	299,260			(90,278)	(90,278)	0	3,553,933
Poole High School	2,121	0	96,383	0	1,493	365	0	1,220	163,342	13,645	278,569			(62,823)	(62,823)	0	5,893,054

Broadstone Middle School	2,121	1,830	96,383	0	1,493	365	0	1,220	74,227	10,608	188,247	0	0	0	0	0	1,661,483
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	19,089	1,830	867,447	12,579	13,437	3,285	175,203	10,980	1,288,401	113,769	2,506,021	0	0	(493,319)	(493,319)	11,361	32,339,031
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