

SECTION 52 EDUCATION BUDGET STATEMENT

Table 3a: School level information

YEAR	2025-06	LEA	Windsor	LEA No.	838	Email Address:	lea@windsor.gov.uk
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Table 3a		Pupils Aired by year/age groups - age-weighted funding															(12a) Total pupils (FTE)	(3) Total age-weighted funding £	
Nursery / Primary / Secondary schools	nursery 3 yr olds	nursery 4 yr olds	Reception	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9	Year 10	Year 11	Year 12	Retakes (Year 12+)			FTE Pupils (LSC Funded)
				Key Stage 1			Key Stage 2			Key Stage 3			Key Stage 4						
				Unit value Nursery (£)	Unit value Primary (£)	Unit value Secondary (£)													
(1) School name	(2) DIES N°	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils	pupils			
Nursery																		0	
Pupil-Led																		0	
Nursery Total		0	0															0	
Primary																			
Broadstone First School	2151	0	60	60	60	60	63	0	0	0	0	0	0	0	0	0	0	303	513,555
Courthill First School	2152	0	89	90	88	89	0	0	0	0	0	0	0	0	0	0	0	357	608,308
Hamworthy First School & Nursery	2154	32	80	82	82	80	0	0	0	0	0	0	0	0	0	0	0	355	634,518
Divine First School	2162	0	85	88	87	74	0	0	0	0	0	0	0	0	0	0	0	294	446,047
Stanley Green First School	2164	0	84	90	88	88	0	0	0	0	0	0	0	0	0	0	0	349	593,536
Hilbourne Community First School & Nursery	2167	10	48	54	48	54	0	0	0	0	0	0	0	0	0	0	0	214	372,915
Heatherlands First School	2168	0	82	82	80	89	0	0	0	0	0	0	0	0	0	0	0	333	566,305
Talbot Combined School	2170	0	58	61	66	80	88	86	87	34	0	0	0	0	0	0	0	560	944,966
Springdale First School	2173	0	59	58	60	60	60	0	0	0	0	0	0	0	0	0	0	299	507,022
Turin Moor Community First School	2177	0	37	40	41	41	0	0	0	0	0	0	0	0	0	0	0	160	271,945
Canford Heath First School	2178	0	96	103	114	117	0	0	0	0	0	0	0	0	0	0	0	430	728,836
Nisney First School	2180	0	58	59	60	60	0	0	0	0	0	0	0	0	0	0	0	297	504,729
AJ Astra First School	2251	0	73	88	88	103	0	0	0	0	0	0	0	0	0	0	0	363	613,552
Old Town First School and Nursery	2260	15	30	30	30	29	0	0	0	0	0	0	0	0	0	0	0	134	242,378
Bearwood Primary & Nursery School	2264	13	37	38	38	40	39	41	43	0	0	0	0	0	0	0	0	288	483,880
Longfleet Church of England Voluntary Contr	3152	0	60	60	60	60	60	60	60	58	0	0	0	0	0	0	0	478	817,821
Lipfold Church of England Voluntary Control	3154	0	60	60	60	59	0	0	0	0	0	0	0	0	0	0	0	298	495,536
St. Adelheim's Church of England Voluntary Aid	3600	0	47	56	57	58	56	55	57	44	0	0	0	0	0	0	0	430	730,931
St. Joseph's Catholic Combined School, Poole	3611	0	43	41	42	44	43	43	45	50	0	0	0	0	0	0	0	351	603,030
St. Mary's Catholic Combined School, Poole	3612	0	60	60	59	60	60	61	62	65	0	0	0	0	0	0	0	488	836,120
Manorside Combined school	3613	0	35	32	32	36	49	44	51	57	0	0	0	0	0	0	0	336	577,656
Middle Deemed Primary																			
Hilbourne Community Middle School	2165	0	0	0	0	0	58	57	64	72	0	0	0	0	0	0	0	250	433,784
Turin Moor Community Middle School	2166	0	0	0	0	0	48	51	59	65	0	0	0	0	0	0	0	213	367,140
Canford Heath Middle School	2171	0	0	0	0	0	111	109	119	125	0	0	0	0	0	0	0	464	802,019
Branksome Heath Middle School	2175	0	0	0	0	0	132	116	114	128	0	0	0	0	0	0	0	488	841,406
Hamworthy Middle School	2176	0	0	0	0	0	87	88	89	92	0	0	0	0	0	0	0	357	614,823
Blaymoor Middle School	2254	0	0	0	0	0	90	91	89	86	0	0	0	0	0	0	0	358	618,193
Oakdale South Road Middle School	2259	0	0	0	0	0	120	128	139	140	0	0	0	0	0	0	0	527	908,249
Baden-Powell and St Peter's Church of Englis	3211	0	0	0	0	0	150	150	151	150	0	0	0	0	0	0	0	600	1,038,811
Primary Total		69	0	1,251	1,314	1,330	1,380	1,374	1,178	1,230	1,157	0	0	0	0	0	0	10,284	17,632,225
Academies																			

Table 3a		Additional Pupil Led Funding											(4) Total Additional Pupil Led Funding
Nursery / Primary / Secondary schools	Pre-School Place Led Funding Treated as Pupil-Led (Nursery Classes)	KS1 Alternative Funding Routes		Difference in Funding Pupils educated additionally at FE colleges	LSC Grant Allocation Funding Sixth Form Pupils	LSC Funding Guarantee (11/14/05 - 31/8/05)	LEA "Top-up" for Sixth Form Pupils	Other Place led Funding (treated as Pupil Led) Educational Visits	Personnel	Admissions	AWPU Adjustment 10% PPA & 7.5 teachers pay from Sept 05 only	Other Pupil Led Factors School Meals	
		Class-Based	Ghost Funding										
Unit value Nursery (E)													
Unit value Primary (E)													
Unit value Secondary (E)													
(1) School name	(2) DIES N°	E	E	E	E	E	E	E	E	E	E	E	E
Nursery													
Nursery Total													
Primary													
Broadstone First School	2151		0					0	1,685	0	(79)	0	1,606
Courthill First School	2152		0					0	1,991	0	(57)	0	1,934
Hamworthy First School & Nursery	2154		25,552					0	1,804	0	(353)	0	27,003
Shyrie First School	2152		0					0	1,468	0	(99)	0	479
Staley Green First School	2164		746					0	1,945	0	(262)	0	2,429
Hillbourne Community First School & N	2167		9,402					0	1,136	0	(425)	0	10,113
Heatherlands First School	2168		24,884					0	1,854	0	(642)	0	26,096
Talbot Combined School	2170		5,144					632	3,130	0	(929)	0	8,067
Springdale First School	2173		0					0	1,664	0	(53)	0	1,611
Turlin Moor Community First School	2177		0					0	892	0	(415)	0	477
Canford Heath First School	2178		13,991					0	2,394	0	(320)	0	16,065
Merley First School	2180		0					0	1,657	0	(13)	0	1,644
Ad Astra First School	2251		20,626					0	2,021	0	(591)	0	22,146
Old Town First School and Nursery	2260		0					0	663	0	(22)	0	641
Beanwood Primary & Nursery School	2264		746					108	1,533	0	(67)	0	2,321
Longfleet Church of England Voluntary	3152		0					90	2,662	0	0	0	2,753
Liliput Church of England Voluntary C of E	3154		0					0	1,330	0	(70)	0	1,260
St Alkheim's Church of England Volun	3600		17,523					54	2,526	996	(358)	0	20,742
St Joseph's Catholic Combined School	3611		885					108	2,065	1,121	(7)	0	4,172
St Mary's Catholic Combined School, P	3612		0					54	2,869	1,495	(51)	0	4,367
Manorside Combined school	3613		19,602					452	1,671	0	(4)	0	22,123
Middle Deemed Primary													
Hillbourne Community Middle School	2185							434	1,395	0	(223)	0	1,606
Turlin Moor Community Middle School	2169							687	1,167	0	(119)	0	1,755
Canford Heath Middle School	2171							343	2,596	0	(147)	0	2,783
Branksome Heath Middle School	2175							632	2,716	0	325	0	3,673
Hamworthy Middle School	2176							343	1,986	0	(69)	0	2,260
Haymoor Middle School	2254							343	1,995	0	59	0	2,397
Oakdale South Road Middle School	2259							271	2,933	0	(248)	0	2,956
Baden-Powell and St Peter's Church of	3211							145	3,459	0	(13)	0	3,590
Primary Total													
Academies													

Table 3a		School-specific factors										Budget adjustments				(10) Total Budget adjustments	(11) Minimum Funding Guarantee	(12) TOTAL BUDGET SHARE
Nursery / Primary / Secondary schools		No Playing Fields	Management & Admin	Small School Factor (pupils < 600)	School Library	DCET	Joint Use	Drug Education	LEA Support	(9) Total School-specific factors	Prior year adjustments	Transitional provision	Abatement of Secondary Funding					
														Unit value Nursery (£)	Unit value Primary (£)	Unit value Secondary (£)	(1) School name	(2) DfES NP
Nursery																		
Nursery Total																		
Primary																		
Broadstone First School	2151	714	68,620	0	1,456	356	0	1,220	9,988	82,354				0	0	693,271		
Courthill First School	2152	714	68,620	0	1,456	356	0	1,220	9,988	82,354				0	3,345	780,900		
Hamworthy First School & Nursery	2154	0	68,620	0	1,456	356	0	1,220	9,988	81,640				0	0	911,299		
Shyrie First School	2162	0	68,620	0	1,456	356	0	1,220	9,988	81,640				0	14,400	663,710		
Staley Green First School	2164	0	68,620	0	1,456	356	0	1,220	9,988	81,640				0	2,372	804,587		
Hillbourne Community First School & Nursery	2167	0	68,620	0	1,456	356	0	1,220	9,988	81,640				0	49,023	599,039		
Heatherlands First School	2168	0	68,620	0	1,456	356	0	1,220	9,988	81,640				0	63,673	868,607		
Talbot Combined School	2170	0	68,620	0	1,456	356	0	1,220	11,184	82,836				0	0	1,282,474		
Springdale First School	2173	0	68,620	0	1,456	356	0	1,220	9,988	81,640				0	0	662,078		
Turlin Moor Community First School	2177	0	68,620	0	1,456	356	0	1,220	9,688	81,340				0	0	466,558		
Canford Heath First School	2178	0	68,620	0	1,456	356	0	1,220	9,988	81,640				0	0	957,014		
Merley First School	2180	0	68,620	0	1,456	356	0	1,220	9,988	81,640				0	0	658,010		
Ad Astra First School	2251	0	68,620	0	1,456	356	0	1,220	9,988	81,640				0	4,638	842,811		
Old Town First School and Nursery	2260	714	68,620	0	1,456	356	0	1,220	9,688	82,054				0	14,734	392,607		
Beardwood Primary & Nursery School	2264	0	68,620	0	1,456	356	0	1,220	10,129	81,781				0	22,241	711,000		
Lomfleet Church of England Voluntas	3152	0	68,620	0	1,456	356	0	1,220	10,847	82,499				0	10,275	1,059,246		
Lilput Church of England Voluntary	3154	0	68,620	0	1,456	356	0	1,220	9,988	81,640				0	0	542,389		
St Alpheus Church of England Volu	3600	0	68,620	0	1,456	356	0	1,220	11,089	82,741				0	1,259	937,444		
St Joseph's Catholic Combined Scho	3611	0	68,620	0	1,456	356	0	1,220	11,089	82,741				0	0	776,454		
St Mary's Catholic Combined School	3612	0	68,620	0	1,456	356	0	1,220	11,089	82,741				0	5,013	1,020,945		
Manorside Combined school	3613	0	68,620	0	1,456	356	0	1,220	10,847	82,499				0	45,599	964,289		
Middle Deemed Primary																		
Hillbourne Community Middle School	2165	0	68,620	0	1,456	356	0	1,220	10,560	82,212				0	19,154	668,429		
Turlin Moor Community Middle Schoo	2169	0	68,620	0	1,456	356	0	1,220	10,560	82,212				0	23,182	591,239		
Canford Heath Middle School	2171	0	68,620	0	1,456	356	0	1,220	10,560	82,212				0	6,389	1,078,821		
Branksome Heath Middle School	2175	0	68,620	0	1,456	356	0	1,220	10,560	82,212				0	32,551	1,165,456		
Hamworthy Middle School	2176	0	68,620	0	1,456	356	0	1,220	10,560	82,212				0	30,776	912,435		
Haymoor Middle School	2254	0	68,620	0	1,456	356	0	1,220	10,560	82,212				0	53,290	920,426		
Oakdale South Road Middle School	2259	0	68,620	0	1,456	356	0	1,220	10,897	82,549				0	3,899	1,180,984		
Baden-Powell and St Peter's Church	3211	0	68,620	0	1,456	356	0	1,220	10,897	82,549				0	13,576	1,388,128		
Primary Total																		
In Academies																		

Table 3a		School-specific factors									Budget adjustments									
Nursery / Primary / Secondary schools		No Playing Fields	Management & Admin	Small School Factor (pupils < 600)	School Library	DCET	Joint Use	Drug Education	LEA Support	(9) Total School-specific factors					Prior year adjustments	Transitional provision	Abatement of Secondary Funding	(10) Total Budget adjustments	(11) Minimum Funding Guarantee	(12) TOTAL BUDGET SHARE
Unit value Nursery (£)																				
Unit value Primary (£)	Block	700	63262	26.32	1456	356		Block	Block											
Unit value Secondary (£)	Block	1750	84658	26.32	1456	356		Block	Block											
(1) School name	(2) DIES N°	£					£	£	£	£		£	£	£	£	£	£	£	£	£

Secondary																				
Carter Community School	4104		0	92,128	10,773	1,456	356	0	1,220	11,927	117,860			0	0	0	0	0	0	1,616,408
Rosemore Community College	4111		0	92,128	0	1,456	356	109,854	1,220	12,264	217,278			(22,407)	(22,407)	0	0	0	0	3,030,485
Ashdown School	4112		0	92,128	0	1,456	356	61,914	1,220	12,264	169,338			0	0	0	0	0	0	2,570,011
St Edward's Roman Catholic Church	4610		0	92,128	0	1,456	356	0	1,220	12,506	107,686			(36,790)	(36,790)	0	0	0	0	2,575,688
Parkstone Grammar School	5403		0	92,128	0	1,456	356	0	1,220	12,776	107,936			(66,298)	(66,298)	0	0	0	0	3,689,352
Poole High School	5407		0	92,128	0	1,456	356	0	1,220	13,413	108,573			(61,185)	(61,185)	4,187	0	0	0	4,787,428
Poole Grammar School	5408		0	92,128	0	1,456	356	0	1,220	12,776	107,936			(84,494)	(84,494)	0	0	0	0	3,208,331
Corfe Hills School	5410		0	92,128	0	1,456	356	0	1,220	13,413	108,573			(118,084)	(118,084)	0	0	0	0	5,541,316
Middle Deemed Secondary																				
Broadstone Middle School	4181		1,785	92,128	0	1,456	356	0	1,220	10,421	107,366					0	0	0	0	1,472,789
Secondary Total		0	1,785	829,152	10,773	13,104	3,204	171,768	10,980	111,761	1,152,527	0	0	(411,258)	(411,258)	4,187	0	0	0	28,392,367

Funding for secondary pupils with statements of