

TABLE 2: FUNDING PERIOD 3 (2010-11)

Children, Schools and Families Financial Data Collection

Table 2 - School level information

Year	2010-11	LEA Name	Poole	LEA No.	836	Email Address	w.watkins@poole.gov.uk
Contact	Wendy Watkins	TEL.	01202633132	Version No.	1	Completion Date	26/03/08

Year	Nursery / Primary / Secondary schools	(2) DCSF Number	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) TOTAL BUDGET SHARE		
			Total age-weighted funding	Total Additional Pupil Led Funding	Total LSC Funding	Total AEN-Learning needs associated with EAL	Total AEN - Identified Special Educational Needs (pupil-led)	Total Identified Special Educational Needs (non pupil-led)	Total AEN - Other learning needs	Total AEN - Social Need	Total Site-specific factors (including pupil-led)	Total School-specific factors (including pupil led)	Total budget adjustments	Minimum funding guarantee	£	(16) January 2010 Pupil Count (FTE registered pupils)	(17) £ per pupil
Sorting column for Authorities own use	(1) School name		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Place-Led or Pupil-Led Funding																	
Pupil-Led			0	0	0	0	0	0	0	0	0	0	0	0	0	0	0

(31) Total/average Nursery Schools

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Primary Schools

1	Ad Astra First School	2251	715,272	26,437		6,736	72,922	0	0	13,340	77,431	126,985	0	0	1,039,121	343	3,030
2	Broadstone First School	2151	622,401	3,633		2,321	30,531	0	0	0	62,648	103,855	0	0	825,389	300	2,751
3	Canford Heath First School	2178	845,198	33,345		4,264	83,543	0	0	6,529	74,241	126,592	0	0	1,173,712	404	2,905
4	Courthill First School	2152	749,855	4,360		5,213	57,273	0	0	4,562	60,594	141,665	0	5,494	1,029,015	360	2,858
5	Hamworthy First School and Nursery	2154	833,627	13,743		10,307	79,458	0	0	8,064	67,061	137,496	0	0	1,149,756	382	3,010
6	Heatherlands First School	2168	747,802	32,389		9,252	79,464	0	0	10,148	79,879	136,482	0	0	1,095,417	359	3,051
8	Lilliput Church of England Voluntary Controlled First School	3154	499,903	2,906		1,626	19,869	0	0	0	47,602	112,230	0	0	684,137	240	2,851
9	Merley First School	2180	611,844	3,678		4,824	28,804	0	0	0	68,502	137,296	0	0	854,948	295	2,898
10	Old Town First School and Nursery	2260	523,448	27,314		15,822	43,558	0	0	6,388	84,899	108,828	0	7,132	817,389	237	3,449
11	Springdale First School	2173	618,402	3,609		1,740	22,765	0	0	0	61,154	131,386	0	0	839,055	298	2,816
12	Stanley Green First School	2164	723,697	12,168		4,553	58,237	0	0	4,343	70,315	121,267	0	0	994,582	347	2,866
13	Sylvan First School	2162	563,712	78,336		10,640	94,589	0	0	9,609	82,140	122,576	0	0	961,602	270	3,561
16	Bearwood Primary and Nursery School	2264	510,064	10,054		3,125	45,856	0	0	6,701	93,379	117,369	0	0	786,548	244	3,224

Middle Deemed Primary Schools

17	Hillbourne School and Nursery	3614	802,163	36,585		10,953	91,050	0	0	12,317	121,041	136,928	0	0	1,211,036	382	3,170
18	Manorside Combined School	3613	542,227	72,276		5,900	88,304	0	0	16,102	110,210	135,607	0	0	970,626	260	3,733
19	Longfleet Church of England Voluntary Controlled Combined School	3152	988,989	6,824		15,790	93,230	0	0	8,345	108,065	176,177	0	0	1,397,420	478	2,923
20	St Aldehlm's Church of England Voluntary Aided Combined School	3600	981,772	22,437		6,646	97,010	0	0	7,955	71,293	173,577	0	0	1,360,689	474	2,871
21	St Joseph's Catholic Combined School, Poole	3611	745,247	27,703		13,032	62,861	0	0	10,145	53,949	138,225	0	0	1,051,162	360	2,920
22	St Mary's Catholic Combined School, Poole	3612	1,011,565	9,058		17,671	55,520	0	0	6,130	63,391	157,092	0	0	1,320,427	488	2,706
23	Talbot Combined School	2170	819,157	78,775		3,954	115,932	0	0	20,736	136,351	150,161	0	0	1,325,067	400	3,313
24	Turlin Moor Combined	3615	563,864	78,114		3,009	104,428	0	0	24,229	96,040	131,969	0	0	1,001,653	274	3,656
25	Baden-Powell and St Peter's Church of England Middle School	3211	1,240,237	9,908		7,742	97,829	0	0	8,383	136,357	176,788	0	0	1,677,244	603	2,781
26	Branksome Heath Middle School	2175	1,014,290	51,996		17,740	163,065	0	0	19,059	132,844	140,561	0	4,999	1,544,554	494	3,127
27	Canford Heath Middle School	2171	928,320	21,538		7,183	93,780	0	0	10,592	124,432	160,923	0	0	1,346,767	450	2,993
28	Hamworthy Middle School	2176	685,165	15,418		6,291	85,202	0	0	11,125	90,681	141,585	0	0	1,035,466	333	3,110
29	Haymoor Middle School	2254	736,738	15,715		3,849	66,907	0	0	11,333	113,655	143,263	0	18,965	1,110,426	359	3,093
30	Oakdale South Road Middle School	2259	1,142,267	25,153		10,658	101,107	0	0	8,398	139,819	151,801	0	0	1,579,202	555	2,845

(32) Total/average Primary Schools

20,767,226	723,471		210,841	2,033,092	0	0	244,534	2,427,971	3,738,684	0	36,590	30,182,410	9,988	3,022
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(1) School name	(18) MFG VARIATION APPLIED?	Memorandum Items									
		(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	Grants				Other			
				(22) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2010)	(29) SCHOOL OPENING / CLOSING
£	£	£	£	£	£	£	£	C O R O	dd mmm yy		

Primary Schools				
Ad Astra First School	2251	No Variation Applied	54,464	6,282
Broadstone First School	2151	No Variation Applied	49,130	2,605
Canford Heath First School	2178	No Variation Applied	61,647	5,255
Courthill First School	2152	No Variation Applied	56,632	5,844
Hamworthy First School and Nursery	2154	No Variation Applied	60,016	7,137
Heatherlands First School	2168	No Variation Applied	57,005	8,426
Lilliput Church of England Voluntary Controlled First School	3154	No Variation Applied	41,946	1,924
Merley First School	2180	No Variation Applied	48,565	4,233
Old Town First School and Nursery	2260	No Variation Applied	49,278	3,025
Springdale First School	2173	No Variation Applied	48,844	1,734
Stanley Green First School	2164	No Variation Applied	55,372	5,388
Sylvan First School	2162	No Variation Applied	46,499	6,883
Bearwood Primary and Nursery School	2264	No Variation Applied	41,813	3,928

33,634	0	20,353	0	0	84,813				
28,334	0	9,441	0	0	40,806				
35,982	0	14,077	0	0	97,610				
32,351	0	12,077	0	0	69,723				
37,951	0	17,335	0	0	91,447				
46,073	0	16,400	0	0	91,882				
25,566	0	6,913	0	0	28,169				
28,508	0	9,337	0	0	38,901				
55,834	0	11,905	0	0	50,904				
29,201	0	9,386	0	0	32,973				
36,167	0	11,478	0	0	70,260				
33,666	0	15,713	0	0	103,978				
35,661	0	12,144	0	0	53,656				

Middle Deemed Primary Schools				
Hillbourne School and Nursery	3614	No Variation Applied	58,264	12,346
Manorside Combined School	3613	No Variation Applied	43,442	14,232
Longfleet Church of England Voluntary Controlled Combined School	3152	No Variation Applied	70,637	7,515
St Aldhelm's Church of England Voluntary Aided Combined School	3600	No Variation Applied	70,965	8,633
St Joseph's Catholic Combined School, Poole	3611	No Variation Applied	56,817	7,663
St Mary's Catholic Combined School, Poole	3612	No Variation Applied	71,957	6,892
Talbot Combined School	2170	No Variation Applied	60,000	15,474
Turlin Moor Combined	3615	No Variation Applied	79,117	18,218
Baden-Powell and St Peter's Church of England Middle School	3211	No Variation Applied	85,790	28,877
Branksome Heath Middle School	2175	No Variation Applied	72,433	44,225
Canford Heath Middle School	2171	No Variation Applied	66,934	31,688
Hamworthy Middle School	2176	No Variation Applied	48,415	21,699
Haymoor Middle School	2254	No Variation Applied	56,190	23,922
Oakdale South Road Middle School	2259	No Variation Applied	80,371	32,596

73,829	0	18,744	0	0	103,572				
50,272	0	19,754	0	0	97,093				
51,717	0	17,298	0	0	109,360				
55,059	0	22,833	0	0	113,010				
59,709	0	17,369	0	0	75,009				
46,245	0	17,678	0	0	71,979				
40,640	0	26,453	0	0	129,361				
59,055	0	21,263	0	0	113,632				
65,456	0	23,587	0	0	117,668				
77,798	0	32,339	0	0	179,318				
55,996	0	18,550	0	0	108,585				
48,517	0	16,213	0	0	96,158				
56,920	0	18,415	0	0	78,718				
56,876	0	21,510	0	0	119,367				

(32) Total/average Primary Schools			1,593,543	336,642
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			1,257,016	0	458,563	0	0	2,367,954		
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Sorting column for Authorities own use	Nursery / Primary / Secondary schools	(2) DCSF Number	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)	(13)	(14)	(15) TOTAL BUDGET SHARE		
			Total age-weighted funding	Total Additional Pupil Led Funding	Total LSC Funding	Total AEN- Learning needs associated with EAL	Total AEN - Identified Special Educational Needs (pupil-led)	Total Identified Special Educational Needs (non pupil-led)	Total AEN - Other learning needs	Total AEN - Social Need	Total Site-specific factors (Including pupil-led)	Total School-specific factors (including pupil led)	Total budget adjustments	Minimum funding guarantee	£	(16) January 2010 Pupil Count (FTE registered pupils)	(17) £ per pupil
Place-Led or Pupil-Led Funding	(1) School name		£	£	£	£	£	£	£	£	£	£	£	£	£	£	£
Secondary Schools																	
	33 Ashdown Technology College	4112	2,140,964	108,916	572,442	2,502	159,036	0	0	49,354	248,550	348,590	(44,901)	9,901	3,595,354	831	4,327
	34 Carter Community College	4104	1,090,975	124,492	0	4,892	125,333	0	0	52,266	228,427	255,943	0	0	1,882,328	354	5,317
	35 St Edward's Roman Catholic/Church of England School, Poole	4610	2,158,898	34,217	1,132,380	10,525	133,094	0	0	34,445	210,161	347,693	(81,455)	0	3,979,956	932	4,270
	36 Rossmore Community College	4111	1,586,442	125,803	195,382	9,844	193,615	0	0	60,067	308,458	410,890	(26,593)	0	2,863,909	554	5,170
	37 Corfe Hills School	5410	3,657,722	47,844	2,283,517	9,281	141,002	0	0	0	355,974	497,721	(142,649)	0	6,850,412	1,602	4,276
	38 Parkstone Grammar School	5403	2,204,818	28,482	1,851,006	9,528	23,691	0	0	0	220,247	408,520	(116,553)	2,133	4,631,873	1,090	4,249
	39 Poole Grammar School	5409	2,123,170	27,846	1,593,681	2,001	21,844	0	0	0	220,240	375,914	(110,996)	0	4,253,700	1,027	4,142
	40 Poole High School	5407	4,129,585	140,110	1,406,232	17,642	282,118	0	0	76,310	382,971	401,108	(96,974)	0	6,739,103	1,670	4,035
Middle Deemed Secondary Schools																	
	Broadstone Middle School	4181	1,393,299	12,022	0	1,653	70,410	0	0	0	151,979	249,126	0	0	1,878,489	643	2,921
	(33) Total/average Secondary Schools		20,485,873	649,733	9,034,640	67,867	1,150,142	0	0	272,443	2,327,008	3,295,503	(620,120)	12,034	36,675,124	8,703	4,214

(1) School name		(18) MFG VARIATION APPLIED?	Memorandum Items										
			(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	Grants				Other				
					(22) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(27) NOTIONAL SEN BUDGET	(28) LSC Pupils (January 2010)	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING
		IF A VARIATION HAS BEEN APPLIED FOR ANY OF YOUR SCHOOLS CAN YOU PLEASE PROVIDE MORE INFORMATION IN THE NOTES AREA TO THIS TABLE	£	£	£	£	£	£	£	£		C OR O	dd mmm yy

Secondary Schools

Ashdown Technology College	4112	No Variation Applied	122,622	55,410
Carter Community College	4104	No Variation Applied	80,800	55,223
St Edward's Roman Catholic/Church of England School, Poole	4610	No Variation Applied	133,600	39,460
Rosmore Community College	4111	No Variation Applied	84,020	83,106
Corfe Hills School	5410	No Variation Applied	220,260	58,846
Parkstone Grammar School	5403	No Variation Applied	153,700	18,970
Poole Grammar School	5409	No Variation Applied	146,135	15,565
Poole High School	5407	No Variation Applied	229,100	111,430

100,109	192,039	13,306	0	0	182,099	130		
89,398	0	10,718	0	0	136,980	0		
82,098	0	7,703	0	0	156,256	228		
64,094	71,466	15,459	0	0	210,526	40		
107,625	180,858	8,131	0	0	178,015	477		
75,012	227,100	5,858	0	0	47,379	370		
95,847	190,620	5,679	0	0	44,710	332		
110,054	0	14,866	0	0	326,533	320		

Middle Deemed Secondary Schools

Broadstone Middle School	4181	No Variation Applied	109,351	19,034
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58,350	0	20,933	0	0	91,565	0		
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(33) Total/average Secondary Schools

1,279,588	457,043
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782,587	862,083	102,655	0	0	1,374,062	1,897		
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(1) School name

Montacute School	5951
Winchelsea Special School	7005
Longspee School	7015

(34) Total/average Special Schools

(35) Total All Schools

Memorandum Items									
Grants					Other				
(19) SCHOOL STANDARDS GRANT	(20) SCHOOL STANDARDS GRANT (PERSONALISATION)	(22) SCHOOL DEVELOPMENT GRANT - MAIN 2010-11	(23) SCHOOL DEVELOPMENT GRANT - OTHER 2010-11	(24) OTHER STANDARDS FUND ALLOCATION	(25) THRESHOLD AND PERFORMANCE PAY	(26) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(29) SCHOOL OPENING / CLOSING	(30) DATE OPENING / CLOSING	
£	£	£	£	£	£	£	C OR O	dd mm yy	
40,019	5,321	61,574	60,000	4,126	0	0			
43,289	5,321	27,725	0	5,394	0	0			
42,135	5,321	20,796	0	2,471	0	0			
125,442	15,963	110,094	60,000	11,991	0	0			
2,998,573	809,649	2,149,696	922,083	573,209	0	0	3,742,016	1,897	

Memorandum items

0	0	0
72,636	236,995	575,956

2,222,332	1,159,078	1,149,165
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