

TABLE 2: FUNDING PERIOD 2 2007-08

SECTION 52 EDUCATION BUDGET STATEMENT

Table 2 - School level information

Year	2007-08	Local Authority Name	Poole	LEA No.	836	Email Address	w.watkins@poole.ov.uk
Contact	Wendy Watkins	TEL.	01202 633132	Version No.	2	Completion Date	20 June 07

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE	(13a) January 2007 Pupil Count (FTE registered pupils)	(14) £ per pupil
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£		

Nursery Schools

Pupil-Led		0	0	0	0	0	0	0	0	0	0	0	0	0
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(26) Total/average Nursery Schools

0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
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Primary Schools

1	Ad Astra First School	2251	659,050	43,311	62,403	10,230	0	81,770	120,379	0	0	977,143	341	2,866
2	Broadstone First School	2151	579,693	2,989	26,985	0	0	68,346	97,566	0	0	775,579	301	2,577
3	Canford Heath First School	2178	817,929	31,381	75,048	5,512	0	63,903	111,010	0	0	1,104,784	424	2,606
4	Courthill First School	2152	686,880	3,525	50,765	3,905	0	78,721	121,040	0	0	944,836	355	2,662
5	Hamworthy First School and Nursery	2154	726,408	3,198	86,716	6,762	0	60,661	121,087	0	0	1,004,832	357	2,815
6	Heatherlands First School	2168	659,356	27,371	69,148	7,502	0	80,356	124,030	0	0	967,763	341	2,838
7	Lilliput Church of England Voluntary Controlled First School	3154	461,993	2,373	16,730	0	0	39,901	108,245	0	0	629,243	239	2,633
8	Merley First School	2180	568,504	2,930	21,240	0	0	64,020	126,255	0	0	782,948	295	2,654
9	Old Town First School and Nursery	2260	308,221	36,555	24,192	3,780	0	34,188	97,266	0	0	504,203	148	3,418
10	Springdale First School	2173	577,798	2,979	22,800	0	0	56,674	121,564	0	0	781,815	300	2,606
11	Stanley Green First School	2164	645,719	30,488	47,626	3,674	0	77,014	123,710	0	0	928,232	334	2,779
12	Sylvan First School	2162	483,225	59,680	69,527	6,777	0	73,585	117,398	0	0	810,193	251	3,228
13	Turlin Moor Community First School	2177	264,563	46,508	43,736	9,936	0	76,425	101,388	0	0	542,556	138	3,932
14	Bearwood Primary and Nursery School	2264	522,533	11,116	39,690	6,912	0	90,755	109,394	0	0	780,400	269	2,901

Middle Deemed Primary Schools

16	Hillbourne School and Nursery	3614	806,146	36,027	73,364	11,004	0	111,669	120,468	0	6,719	1,165,397	410	2,846
17	Manorside Combined School	3613	546,833	73,517	91,658	14,150	0	105,428	117,970	0	0	949,556	283	3,355
18	Longfleet Church of England Voluntary Controlled Combined School	3152	928,107	5,428	77,812	5,796	0	98,729	155,333	0	0	1,271,205	483	2,632
19	St Aldhelm's Church of England Voluntary Aided Combined School	3600	862,607	39,688	67,316	6,750	0	61,810	149,435	0	0	1,187,605	450	2,639
20	St Joseph's Catholic Combined School, Poole	3611	671,319	15,885	53,900	7,000	0	56,152	122,233	0	0	926,489	350	2,647
21	St Mary's Catholic Combined School, Poole	3612	939,003	7,312	55,386	6,846	0	64,215	142,503	0	0	1,215,265	489	2,485
22	Talbot Combined School	2170	979,734	45,618	114,318	21,672	0	127,378	138,743	0	0	1,427,463	516	2,766

Nursery / Primary / Secondary schools		Memorandum Items										
		Grants							Other			
		(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANC E PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(22) NOTIONAL SEN BUDGET	(23) LSC Pupils (Jan 2007)	(24) SCHOOL OPENING / CLOSING
(1) School name	(2) DfES number	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy

Nursery Schools

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(26) Total/average Nursery Schools

0	0	0	0	0	0	0	0	0	0	0		
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Primary Schools

Ad Astra First School	2251	50,874	7,604	31,033	0	1,241	0	0	0	73,330		
Broadstone First School	2151	46,314	2,045	26,384	0	1,221	0	0	0	36,559		
Canford Heath First School	2178	60,336	8,293	35,048	0	1,282	0	0	0	88,605		
Courthill First School	2152	52,470	4,423	29,607	0	1,248	0	0	0	62,177		
Hamworthy First School and Nursery	2154	52,698	4,424	32,917	0	1,249	0	0	0	97,062		
Heatherlands First School	2168	50,874	8,919	40,615	0	1,241	0	0	0	80,107		
Lilliput Church of England Voluntary Controlled First School	3154	39,246	1,324	23,629	0	1,190	0	0	0	24,403		
Merley First School	2180	45,630	3,793	26,459	0	1,218	0	0	0	30,630		
Old Town First School and Nursery	2260	28,815	775	32,250	0	1,144	0	0	0	28,268		
Springdale First School	2173	46,200	2,395	27,283	0	1,220	0	0	0	32,343		
Stanley Green First School	2164	50,076	2,719	32,308	0	1,237	0	0	0	58,346		
Sylvan First School	2162	40,614	6,663	29,046	0	1,196	0	0	0	77,536		
Turlin Moor Community First School	2177	27,732	4,368	27,042	0	1,139	0	0	0	48,103		
Bearwood Primary and Nursery School	2264	42,666	3,460	36,487	0	1,205	0	0	0	47,786		

Middle Deemed Primary Schools

Hillbourne School and Nursery	3614	58,683	5,795	83,480	1,600	1,275	0	0	0	85,668		
Manorside Combined School	3613	44,262	9,344	50,784	3,100	1,212	0	0	0	100,544		
Longfleet Church of England Voluntary Controlled Combined School	3152	67,062	5,579	48,499	0	1,312	0	0	0	92,947		
St Aldhelm's Church of England Voluntary Aided Combined School	3600	63,300	11,551	48,512	1,700	1,295	0	0	0	81,443		
St Joseph's Catholic Combined School, Poole	3611	51,900	9,326	54,184	2,300	1,245	0	0	0	64,834		
St Mary's Catholic Combined School, Poole	3612	67,746	7,117	43,007	0	1,315	0	0	0	70,699		
Talbot Combined School	2170	70,824	18,462	48,656	1,300	1,328	0	0	0	130,437		

23	Baden-Powell and St Peter's Church of England Middle School	3211	1,164,100	7,558		85,056	7,320	0	121,546	143,904	0	0	1,529,484	610	2,507
24	Branksome Heath Middle School	2175	961,573	37,584		134,596	15,150	0	133,047	131,906	0	0	1,413,856	505	2,800
25	Canford Heath Middle School	2171	887,654	14,989		74,560	8,854	0	126,274	157,443	0	0	1,269,774	466	2,725
26	Hamworthy Middle School	2176	633,041	11,298		71,827	9,268	0	89,393	139,234	0	7,123	961,185	331	2,904
27	Haymoor Middle School	2254	694,036	4,705		76,205	9,075	0	117,773	131,455	0	13,983	1,047,232	363	2,885
28	Oakdale South Road Middle School	2259	1,039,875	18,360		74,794	8,160	0	134,644	149,957	0	0	1,425,789	544	2,621
29	Turlin Moor Community Middle School	2169	338,938	29,719		53,012	12,213	0	63,944	110,512	0	0	608,337	177	3,437

(27) Total/average Primary Schools

19,414,839	652,092		1,760,410	208,248	0	2,358,322	3,511,428	0	27,825	27,933,164	10,069	2,774
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Secondary Schools

29	Ashdown Technology College	4112	2,090,184	79,173	235,655	167,462	47,840	0	230,433	304,348	(11,122)	0	3,143,973	768	4,094
30	Carter Community College	4104	1,088,511	99,447	0	120,060	44,428	0	231,722	221,334	0	0	1,805,502	383	4,714
31	St Edward's Roman Catholic/Church of England School, Poole	4610	1,976,712	24,274	835,866	110,658	24,395	0	199,976	289,080	(64,513)	0	3,396,448	877	3,873
32	Rossmore Community College	4111	1,901,292	111,312	314,162	235,676	67,830	0	296,000	351,450	(30,039)	0	3,247,684	727	4,467
33	Corfe Hills School	5410	3,388,821	35,950	2,107,259	139,971	0	0	341,857	394,901	(126,444)	0	6,282,317	1,556	4,037
34	Parkstone Grammar School	5403	2,048,451	24,539	1,613,059	16,826	0	0	204,829	346,072	(100,193)	0	4,153,582	1,049	3,960
35	Poole Grammar School	5409	1,875,740	23,115	1,389,550	16,154	0	0	203,887	309,647	(98,414)	40,479	3,760,157	958	3,925
36	Poole High School	5407	3,770,896	121,652	1,484,049	241,716	61,364	0	336,583	330,152	(88,612)	0	6,257,801	1,660	3,770

Middle Deemed Secondary Schools

37	Broadstone Middle School	4181	1,312,116	9,496	0	62,762	0	0	155,079	224,053	0	0	1,763,507	651	2,709
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(28) Total/average Secondary Schools

19,452,722	528,959	7,979,600	1,111,285	245,857	0	2,200,367	2,771,038	(519,336)	40,479	33,810,970	8,629	3,918
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Baden-Powell and St Peter's Church of England Middle School	3211	81,540	16,396	63,332	0	1,375	0	0	0	103,698		
Branksome Heath Middle School	2175	69,570	33,463	73,620	2,100	1,323	0	0	0	150,029		
Canford Heath Middle School	2171	65,124	25,810	53,817	2,100	1,303	0	0	0	88,801		
Hamworthy Middle School	2176	49,734	18,377	48,234	1,200	1,236	0	0	0	81,942		
Haymoor Middle School	2254	53,382	18,178	53,416	1,000	1,252	0	0	0	87,298		
Oakdale South Road Middle School	2259	74,016	28,989	51,740	1,800	1,342	0	0	0	91,419		
Turlin Moor Community Middle School	2169	32,178	14,263	36,874	1,300	1,159	0	0	0	58,421		

|(27) Total/average Primary Schools

1,483,866	283,855	1,188,263	19,500	35,003	0	0	0	0	2,073,435
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Secondary Schools

Ashdown Technology College	4112	111,860	65,384	280,401	46,750	1,884	0	0	0	189,954	32
Carter Community College	4104	82,135	46,813	241,618	55,500	1,692	0	0	0	131,764	0
St Edward's Roman Catholic/Church of England School, Poole	4610	118,117	33,390	71,698	22,000	1,939	0	0	0	131,958	180
Rossmore Community College	4111	99,967	84,990	289,667	63,100	1,864	0	0	0	255,998	62
Corfe Hills School	5410	200,276	44,598	271,941	13,700	2,278	0	0	0	174,351	431
Parkstone Grammar School	5403	138,929	13,676	195,998	0	2,025	0	0	0	38,829	329
Poole Grammar School	5409	127,918	15,162	208,930	0	1,979	0	0	0	36,385	296
Poole High School	5407	212,860	87,370	101,526	21,200	2,330	0	0	0	282,483	326

Middle Deemed Secondary Schools

Broadstone Middle School	4181	104,020	13,335	54,827	0	1,826	0	0	0	82,657	0
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|(28) Total/average Secondary Schools

1,196,082	404,718	1,716,606	222,250	17,817	0	0	0	0	1,324,379	1,656
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Special schools		(3a) Total place-led funding	(4a) Total Pupil- led Funding
(1) School name	(2) DfES number	£	£

Montacute School	5951	1,170,377	44,150
Winchelsea Special School	7005	949,605	52,323
Longspee School	7015	736,011	107,270

(29) Total/average Special Schools

2,855,993	203,743
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(7) Social Deprivation
£

2,000
2,000
2,000

6,000

(9) Total Site- specific factors	(10) Total School- specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
£	£	£	£	(13a) January 2006 Pupil Count (FTE registered pupils)	(14) £ per pupil	

45,856	304,382	0	0	1,566,765	75	20,890
33,720	164,683	0	0	1,202,331	96	12,524
38,614	252,578	0	0	1,136,473	42	27,059

118,191 721,643 0 0 3,905,569 213 18,336

(30) Total All Schools

41,723,554	1,384,793	7,979,600	2,871,695	460,105	0	4,676,880	7,004,108	(519,336)	68,304	65,649,703	18,911	3,472
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Memorandum items

(31) Academy Funding for SEN pupils that would normally be delegated

0

(32) Academy Other Standards Fund

(33) Academy School Development Grant

(34) Unallocated School Development Grant

(35) Unallocated Other Standards Fund

(36) Unallocated Targeted School Meals Grant

(37) Unallocated Threshold and Performance Pay

(38) Total Targeted School Meals Grant

(39) Total ISB

65,649,703

(40) Total Other Standards Fund

(41) Total School Development Grant

(42) Total Threshold and Performance Pay

TABLE 2 Notes

Note that the information you provide in this section will be taken into account when returned to DfES.

Special schools		Memorandum Items										
		Grants								Other		
		(15) SCHOOL STANDARDS GRANT	(16) SCHOOL STANDARDS GRANT (PERSONALISATION)	(17a) SCHOOL DEVELOPMENT GRANT	(17b) OTHER STANDARDS FUND ALLOCATION	(18) DEVOLVED SCHOOL MEALS GRANT	(19) TARGETED SCHOOL MEALS GRANT	(20) THRESHOLD AND PERFORMANC E PAY	(21) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(24) SCHOOL OPENING / CLOSING	(25) DATE OPENING / CLOSING	
£	£	£	£	£	£	£	£	C OR O	dd mm yy			
Montacute School	5,951	37,436	5,000	118,843	2,000	1,107	0	0	0			
Winchelsea Special School	7,005	39,374	5,000	24,910	3,000	1,116	0	0	0			
Longspee School	7,015	32,990	5,000	16,083	500	1,088	0	0	0			

(29) Total/average Special Schools	109,800	15,000	159,836	5,500	3,311	0	0	0		
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(30) Total All Schools	2,789,748	703,573	3,064,705	247,250	56,131	0	0	0	3,397,814	1,656
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Memorandum items

(31) Academy Funding for SEN pupils that would normally be delegated

(32) Academy Other Standards Fund 0

(33) Academy School Development Grant 0

(34) Unallocated School Development Grant 50,354

(35) Unallocated Other Standards Fund 823,278

(36) Unallocated Targeted School Meals Grant 0

(37) Unallocated Threshold and Performance Pay 0

(38) Total Targeted School Meals Grant 0

(39) Total ISB

(40) Total Other Standards Fund 1,070,528

(41) Total School Development Grant 3,115,059

(42) Total Threshold and Performance Pay 0