

SECTION 52 EDUCATION BUDGET STATEMENT

Table 2 - School level information

Year	2006-07	Local Authority Name	Poole	LEA No.	836	Email Address	w.watkins@poole.gov.uk
Contact	Wendy Watkins	TEL.	01202 633132	Version No.	1	Completion Date	06/03/06

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non-pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2006 Pupil Count (FTE registered pupils)	(14) £ per pupil

Nursery Schools

Pupil-Led			0	0		0		0	0	0		0	0	0
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(25) Total/average Nursery Schools

0	0		0	0		0		0	0	0		0	0	0
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Primary Schools

1	Ad Astra First School	2251	659,909	12,402		62,626	10,195	0	79,099	114,222	0	0	938,453	362	2,592
2	Broadstone First School	2151	546,907	2,634		25,120	0	0	65,697	101,654	0	0	742,012	300	2,473
3	Canford Heath First School	2178	779,214	15,592		71,309	4,933	0	54,936	113,992	0	0	1,039,975	427	2,436
4	Courthill First School	2152	656,937	3,152		48,465	3,730	0	75,957	115,520	0	0	903,761	359	2,517
5	Hamworthy First School & Nursery	2154	666,576	2,766		79,585	6,194	0	62,075	120,215	0	0	937,411	347	2,701
6	Heatherlands First School	2168	620,828	22,122		64,749	7,010	0	79,407	104,297	0	6,239	904,652	339	2,669
7	Hillbourne Community First School & Nursery	2167	153,217	7,963		12,113	1,936	0	19,987	45,560	0	3,630	244,405	82	2,993
8	Lilliput Church of England Voluntary Controlled First School	3154	433,549	2,081		15,642	0	0	37,922	104,646	0	0	593,840	237	2,506
9	Merley First School	2180	546,907	2,634		20,400	0	0	61,649	118,929	0	0	750,519	300	2,502
10	Old Town First School and Nursery	2260	267,838	26,727		21,720	3,371	0	32,270	92,706	0	1,586	446,218	137	3,257
11	Springdale First School	2173	548,703	2,643		21,672	0	0	54,273	113,289	0	0	740,579	301	2,460
12	Stanley Green First School	2164	595,200	27,113		44,271	3,334	0	73,763	117,991	0	0	861,671	327	2,635
13	Sylvan First School	2162	469,162	42,341		67,338	6,554	0	71,030	118,683	0	0	775,107	258	3,004
14	Turlin Moor Community First School	2177	285,159	43,483		46,852	10,629	0	73,733	98,294	0	0	558,150	156	3,578
15	Bearwood Primary & Nursery School	2264	519,882	22,702		38,685	6,499	0	86,049	104,716	0	0	778,533	282	2,766
16	Hillborne Combined	3614	470,875	48,877		43,435	6,363	0	64,806	73,875	0	20,155	728,386	254	2,864
17	Manorside Combined	3613	585,638	59,769		97,280	15,181	0	99,929	122,578	0	12,389	992,764	320	3,102
18	Longfleet Church of England Voluntary Controlled Combined School	3152	865,234	4,373		72,245	5,460	0	94,053	148,798	0	0	1,190,162	475	2,506
19	St Aldhelm's Church of England Voluntary Aided Combined School	3600	833,817	38,923		64,838	6,314	0	58,388	143,811	0	0	1,146,090	458	2,502
20	St Joseph's Catholic Combined School, Poole	3611	622,580	15,114		49,445	6,547	0	53,531	111,085	0	0	858,301	341	2,517
21	St Mary's Catholic Combined School, Poole	3612	905,068	6,293		52,364	6,264	0	60,298	135,195	0	0	1,165,482	496	2,350
22	Talbot Combined School	2170	982,358	33,274		114,348	21,636	0	121,561	135,588	0	0	1,408,764	546	2,580

BUDGET STATEMENT

2006-07
atkins

Nursery / Primary / Secondary	MFG VARIATION APPLIED?	Memorandum Items									
		Grants					Other				
		(15) SCHOOL STANDARDS GRANT	(16a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) NOTIONAL SEN BUDGET	(22) LSC Pupils (Jan 2006)	(23) SCHOOL OPENING / CLOSING
(1) School name	£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy

Nursery Schools

No Variation Applied												
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(25) Total/average Nursery Sc

0	0	0	0	0	0	0	0	0	0		
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Primary Schools

Ad Astra First School	No Variation Applied	40,684	48,961	0	1,251	0	0	0	73,037		
Broadstone First School	No Variation Applied	35,600	25,066	0	1,220	0	0	0	33,748		
Canford Heath First School	No Variation Applied	46,449	33,621	0	1,264	0	0	0	83,590		
Courthill First School	No Variation Applied	40,438	28,523	0	1,250	0	0	0	58,790		
Hamworthy First School & Nursery	No Variation Applied	39,454	30,516	0	1,244	0	0	0	88,644		
Heatherlands First School	No Variation Applied	38,798	53,613	0	1,240	0	0	0	74,499		
Hillbourne Community First School & Nursery	No Variation Applied	11,765	11,607	0	1,111	0	0	0	14,318	c	31/08/2006
Lilliput Church of England Voluntary Controlled First School	No Variation Applied	33,837	22,365	0	1,189	0	0	0	22,458		
Merley First School	No Variation Applied	35,600	25,656	0	1,220	0	0	0	29,028		
Old Town First School and Nursery	No Variation Applied	22,234	28,752	0	1,139	0	0	0	25,171		
Springdale First School	No Variation Applied	35,682	26,105	0	1,221	0	0	0	30,329		
Stanley Green First School	No Variation Applied	37,814	30,185	0	1,234	0	0	0	53,676		
Sylvan First School	No Variation Applied	32,156	28,540	0	1,199	0	0	0	74,758		
Turlin Moor Community First School	No Variation Applied	23,792	29,327	0	1,148	0	0	0	51,339		
Bearwood Primary & Nursery School	School Forum	34,083	36,611	0	1,211	0	0	0	46,306		
Hillborne Combined	School Forum	34,368	43,745	2,393	1,197	0	0	0	50,548	o	01/09/2006
Manorside Combined	School Forum	46,901	55,063	3,902	1,230	0	0	0	106,483		
Longfleet Church of England Voluntary Controlled Combined School	School Forum	49,950	45,533	1,934	1,308	0	0	0	85,906		
St Aldhelm's Church of England Voluntary Aided Combined School	School Forum	48,936	47,168	2,335	1,299	0	0	0	78,010		
St Joseph's Catholic Combined School, Poole	School Forum	38,962	40,204	2,835	1,241	0	0	0	59,252		
St Mary's Catholic Combined School, Poole	School Forum	51,672	49,961	1,363	1,318	0	0	0	66,629		
Talbot Combined School	School Forum	60,260	49,117	1,801	1,343	0	0	0	130,051		

Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2006 Pupil Count (FTE, registered pupils)	(14) £ per pupil

Middle Deemed Primary Schools

	Baden-Powell and St Peter's Church of England Middle School	3211	1,104,885	5,892	90,927	6,510	0	115,336	141,186	0	12,916	1,477,650	608	2,430
24	Branksome Heath Middle School	2175	925,322	25,992	128,790	14,500	0	126,894	114,317	0	0	1,335,815	510	2,619
25	Canford Heath Middle School	2171	885,916	9,503	73,755	8,560	0	120,755	151,355	0	0	1,249,843	485	2,577
26	Hamworthy Middle School	2176	612,287	6,505	69,085	8,780	0	80,857	124,742	0	26,040	928,296	337	2,755
27	Haymoor Middle School	2254	668,470	3,816	72,800	8,916	0	112,972	128,799	0	29,583	1,025,356	368	2,786
28	Hillbourne Community Middle School	2165	183,123	3,316	18,808	2,617	0	27,236	42,120	0	4,077	281,297	100	2,813
29	Oakdale South Road Middle School	2259	962,876	9,870	68,501	7,159	0	127,948	128,299	0	0	1,304,653	529	2,466
30	Turlin Moor Community Middle School	2169	398,605	23,562	61,518	14,116	0	60,590	104,589	0	0	662,979	218	3,041
31			0	0	0	0	0	0	0	0	0	0	0	0
32			0	0	0	0	0	0	0	0	0	0	0	0

(26) Total/average Primary Schools

18,757,042	531,432		1,718,687	203,308	0	2,253,001	3,391,042	0	116,614	26,971,126	10,259	2,629
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Secondary Schools

33	Ashdown Technology College	4112	1,966,712	58,824	119,629	156,580	44,305	0	219,198	282,319	(9,006)	11,361	2,849,923	730	3,904
34	Carter Community Sports College	4104	1,034,734	70,228	0	111,968	41,295	0	220,372	191,433	0	0	1,670,031	379	4,406
35	St Edward's Roman Catholic/Church of England School, Poole	4610	1,877,834	25,938	745,311	104,113	22,926	0	189,016	253,531	(56,103)	0	3,162,567	857	3,690
36	Rossmore Community College	4111	2,070,206	133,089	335,179	254,398	72,796	0	281,081	303,033	(29,962)	0	3,419,820	831	4,115
37	Corfe Hills School	5410	3,217,732	32,331	2,175,229	131,916	0	0	323,248	394,221	(129,062)	0	6,145,615	1,601	3,839
38	Parkstone Grammar School	5403	1,934,655	20,814	1,603,011	16,122	0	0	188,683	315,406	(96,085)	0	3,982,606	1,060	3,757
39	Poole Grammar School	5409	1,762,057	20,229	1,355,767	15,348	0	0	191,550	299,260	(90,278)	0	3,553,933	934	3,805
40	Poole High School	5407	3,576,958	97,927	1,421,224	227,570	56,990	0	316,638	278,569	(82,823)	0	5,893,053	1,650	3,572

Middle Deemed Secondary Schools

41	Broadstone Middle School	4181	1,257,170	7,914	0	59,605	0	0	148,549	188,247	0	0	1,661,483	655	2,537
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(27) Total/average Secondary Schools

18,698,059	467,293	7,755,350	1,077,620	238,311	0	2,078,335	2,506,021	(493,319)	11,361	32,339,031	8,697	3,718
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Nursery / Primary / Secondary	MFG VARIATION APPLIED?	Memorandum Items									
		Grants						Other			
		(15) SCHOOL STANDARDS GRANT	(16a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) NOTIONAL SEN BUDGET	(22) LSC Pupils (Jan 2006)	(23) SCHOOL OPENING / CLOSING
£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy	

Middle Deemed Primary Schoo

Baden-Powell and St Peter's Church of England Middle School	School Forum	67,880	50,802	2,701	1,376	0	0	0	97,527			
Branksome Heath Middle School	School Forum	52,820	62,522	4,703	1,325	0	0	0	143,458			
Canford Heath Middle School	School Forum	50,770	53,541	5,237	1,313	0	0	0	87,704			
Hamworthy Middle School	School Forum	38,634	47,028	2,968	1,239	0	0	0	78,777			
Haymoor Middle School	School Forum	41,176	51,861	2,568	1,254	0	0	0	83,384			
Hillbourne Community Middle School	School Forum	12,783	25,978	1,709	1,120	0	0	0	21,684		c	31/08/2006
Oakdale South Road Middle School	School Forum	54,378	48,004	4,470	1,335	0	0	0	83,715			
Turlin Moor Community Middle School	School Forum	32,961	43,583	2,568	1,179	0	0	0	67,788			
	No Variation Applied											
	No Variation Applied											

(26) Total/average Primary Sc

1,190,837	1,173,558	43,487	37,218	0	0	0	2,000,607	
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Secondary Schools

Ashdown Technology College	No Variation Applied	102,532	177,476	30,461	1,865	0	0	0	177,575	0		
Carter Community Sports College	No Variation Applied	78,377	273,953	45,742	1,690	0	0	0	122,868	0		
St Edward's Roman Catholic/Church of England School, Poole	No Variation Applied	108,428	66,730	23,856	1,929	0	0	0	124,159	160		
Rossmore Community College	No Variation Applied	104,169	351,949	49,346	1,916	0	0	0	276,169	74		
Corfe Hills School	No Variation Applied	167,898	275,434	18,181	2,301	0	0	0	164,300	475		
Parkstone Grammar School	No Variation Applied	114,880	193,255	6,000	2,030	0	0	0	36,858	339		
Poole Grammar School	No Variation Applied	105,378	211,501	7,000	1,967	0	0	0	34,215	278		
Poole High School	No Variation Applied	172,700	95,711	25,183	2,325	0	0	0	265,850	319		

Middle Deemed Secondary Sc

Broadstone Middle School	No Variation Applied	100,925	52,559	1,667	1,828	0	0	0	78,442	0		
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(27) Total/average Secondary

1,055,287	1,698,568	207,436	17,851	0	0	0	1,280,436	1,645
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Nursery / Primary / Secondary schools		(3) Total age-weighted funding	(4) Total Additional Pupil Led Funding	(5) Total LSC Funding	(6) Total Special Educational Needs (pupil led)	(7) Social Deprivation	(8) Total Special non-statemented (non pupil-led) Educational Needs	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	£	£	£	(13a) January 2006 Pupil Count (FTE registered pupils)	(14) £ per pupil

Special schools		(3a) Total place-led funding	(4a) Total Pupil-led Funding	(7) Social Deprivation	(9) Total Site-specific factors	(10) Total School-specific factors	(11) Total budget adjustments	(12) Minimum funding guarantee	(13) TOTAL BUDGET SHARE		
(1) School name	(2) DFES number	£	£	£	£	£	£	£	£	(13a) January 2006 Pupil Count	(14) £ per pupil

Montacute School	5951	1,122,065	39,998	2,000	38,330	292,592	0	0	1,494,985	75	19,933
Winchelsea Special School	7005	913,936	51,830	2,000	31,804	158,922	0	0	1,158,492	96	12,068
Longspee School	7015	705,014	102,156	2,000	37,142	243,628	0	0	1,089,941	42	25,951

(28) Total/average Special Schools	2,741,015	193,985	6,000	107,276	695,142	0	0	3,743,418	213	17,575
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(29) Total All Schools	40,196,117	1,192,710	7,755,350	2,796,307	447,619	0	4,438,612	6,592,205	(493,319)	127,975	63,053,575	19,169	3,289
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Memorandum items

(30) Academy Funding for SEN pupils that

(31) Academy Other Standards Fund

(32) Academy Schools Development Grant

(33) Unallocated Other Standards Fund

(34) Unallocated Schools Development Grant

(35) Unallocated Targeted School Meals Grant

(36) Total Targeted School Meals Grant

(37) Total ISB

(38) Total Devolved Standards Fund

(39) Total Schools Development Grant

TABLE 2 Notes

Note that the information you provide in this section will be taken into account when returned to DFES.

Longspee Special school has seen an increase in funding due to the increased complexity of need of pupils plus the addition of key stage 3 pupils.

Nursery / Primary / Secondary	MFG VARIATION APPLIED?	Memorandum Items										
		Grants					Other					
		(15) SCHOOL STANDARDS GRANT	(16a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) NOTIONAL SEN BUDGET	(22) LSC Pupils (Jan 2006)	(23) SCHOOL OPENING / CLOSING	(24) DATE OPENING / CLOSING
(1) School name		£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy

Special schools	Memorandum Items									
	Grants					Other				
	(15) SCHOOL STANDARDS GRANT	(16a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(23) SCHOOL OPENING / CLOSING	(24) DATE OPENING / CLOSING	
(1) School name	£	£	£	£	£	£	£	C OR O	dd mm yy	

Montacute School	33,904	55,762	2,000	1,106	0	0	0		
Winchelsea Special School	35,708	25,368	7,000	1,117	0	0	0		
Longspee School	30,870	15,716	1,500	1,088	0	0	0		

(28) Total/average Special Schools	100,482	96,846	10,500	3,311	0	0	0		
(29) Total All Schools	2,346,606	2,968,972	261,423	58,380	0	0	0	3,281,043	1,645

Memorandum items

(30) Academy Funding for SEN

(31) Academy Other Standards

0

(32) Academy Schools Developer Grant

0

(33) Unallocated Other Standards

0

(34) Unallocated Schools Developer Grant

0

(35) Unallocated Targeted School Meals Grant

0

(36) Total Targeted School Meals

0

(37) Total ISB

(38) Total Devolved Standards

261,423

(39) Total Schools Developer

2,968,972

Nursery / Primary / Secondary	MFG VARIATION APPLIED?	Memorandum Items										
		Grants						Other				
		(15) SCHOOL STANDARDS GRANT	(16a) SCHOOL DEVELOPMENT GRANT	(16b) OTHER STANDARDS FUND ALLOCATION	(17) DEVOLVED SCHOOL MEALS GRANT	(18) TARGETED SCHOOL MEALS GRANT	(19) THRESHOLD AND PERFORMANCE PAY	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) NOTIONAL SEN BUDGET	(22) LSC Pupils (Jan 2006)	(23) SCHOOL OPENING / CLOSING	(24) DATE OPENING / CLOSING
(1) <u>School name</u>		£	£	£	£	£	£	£	£	£	C OR O	dd mmm yy