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SECTION 52 EDUCATION BUDGET STATEMENT — **Table 2 - School level information**

YEAR	2004-05	**LEA**	POOLE			**LEA No.**	836	**E-Mail Address:**	w.watkins@poole.gov.uk
CONTACT	WENDY WATKINS	**TEL.**	01202 633132			**Version No.**	4	**Completion Date:**	31/03/2004

Nursery / Primary / Secondary schools		(3) Total age-weighted funding £	(4) Total Additional Pupil Led Funding £	(5) Total Special Educational Needs (pupil led) £	(6) Social Deprivation £	(7) Total Special non-statemented (non pupil-led) Educational Needs £	(8) Total Site-specific factors £	(9) Total School-specific factors £	(10) Total budget adjustments £	(11) Minimum funding guarantee £	(12) TOTAL BUDGET SHARE			Memorandum items						
														(14) SCHOOL STANDARDS GRANT	(15) STANDARDS FUND DEVOLVED	(16) EiC GRANT	(17) NOTIONAL SEN BUDGET	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY	(21) SCHOOL OPENING / CLOSING	(22) DATE OPENING / CLOSING
School name (1)	(2) DfES Nº										£	FTE Pupils (12a)	(13) £ per pupil	£	£	£	£	£	C OR O	dd mm yy
Nursery Schools																				
		0	0	0			0	0	0		0	0.00	0							
		0	0	0			0	0	0		0	0.00	0							
Total/average Nursery Schools (23)		0	0	0	0	0	0	0	0	0	0	0.00	0	0	0	0	0	0		
Primary Schools																				
Ad Astra First School	2251	616,688	29,831	74,206	5,663	0	56,633	78,359	0	0	861,380	393.92	2,187	40,430	27,431	0	90,370	0		
Bearwood Primary & Nursery School	2264	502,745	25,386	40,137	4,713	0	88,972	78,026	0	14,731	754,709	317.58	2,376	30,000	31,818	0	52,877	0		
Broadstone First School	2151	489,449	0	34,403	0	0	56,929	78,614	0	0	659,394	312.00	2,113	31,300	34,891	0	42,668	0		
Canford Heath First School	2178	691,651	5,206	46,913	4,253	0	56,215	78,617	0	28,193	911,048	441.33	2,064	45,000	27,982	0	62,948	0		
Courthill First School	2152	553,454	0	40,658	3,181	0	53,321	78,833	0	4,182	733,628	352.25	2,083	31,557	22,309	0	53,273	0		
Hamworthy First School and Nursery	2154	597,355	27,184	85,210	7,045	0	49,370	77,991	0	0	844,155	359.17	2,350	30,000	25,319	0	101,010	0		
Heatherlands First School	2168	543,009	22,743	69,327	5,543	0	71,036	78,104	0	60,791	850,553	347.00	2,451	30,882	40,678	0	84,117	0		
Hillbourne Community First School	2167	356,118	7,030	40,904	3,408	0	50,819	77,345	0	45,642	581,265	219.58	2,647	30,104	25,780	0	49,854	0		
Lilliput Church of England Voluntary Controlled First School	3154	366,898	0	14,595	1,688	0	33,099	77,485	0	0	493,765	233.17	2,118	30,802	17,309	0	22,540	0		
Longfleet Church of England Voluntary Controlled Combined School	3152	759,662	71	74,279	5,346	0	90,402	79,655	0	0	1,009,414	478.00	2,112	45,000	39,699	0	92,118	0		
Merley First School	2180	455,287	0	20,850	0	0	56,790	77,793	0	0	610,720	289.83	2,107	30,777	19,748	0	28,544	0		
Old Town First School and Nursery	2260	228,522	0	16,680	2,657	0	33,549	77,262	0	16,301	374,971	135.08	2,776	20,000	23,508	0	22,516	0		
Springdale First School	2173	471,245	0	22,414	0	0	50,065	77,849	0	0	621,573	300.08	2,071	30,203	19,221	0	30,373	0		
St Aldhelm's Church of England Voluntary Aided Combined School	3600	702,048	9,497	55,194	5,014	0	53,119	79,834	0	0	904,705	443.08	2,042	45,000	37,000	0	71,779	0		
St Joseph's Catholic Combined School, Poole	3611	559,766	1,190	56,817	5,776	0	35,855	79,309	0	0	738,711	351.67	2,101	32,295	34,870	0	71,778	0		
St Mary's Catholic Combined School, Poole	3612	789,494	1,498	45,349	4,751	0	44,150	80,137	0	18,833	984,212	496.00	1,984	45,000	55,258	0	63,051	0		
Stanley Green First School	2164	544,485	4,573	30,233	4,490	0	52,031	78,102	0	52,740	766,654	346.67	2,212	30,400	26,051	0	44,008	0		
Sylvan First School	2162	447,587	12,804	65,678	5,227	0	77,095	77,773	0	0	686,164	286.08	2,398	30,580	25,820	0	78,532	0		
Talbot Combined School	2170	911,552	18,272	94,043	15,190	0	107,974	80,565	0	5,266	1,232,861	583.42	2,113	60,655	47,933	0	124,451	0		
Trinidad First School	2163	89,707	6,879	19,432	1,888	0	22,448	32,006	0	5,470	177,830	57.50	3,093	8,333	12,394	0	22,847	0	C	31/08/2004
Turlin Moor Community First School	2177	269,285	21,305	65,924	6,919	0	36,888	76,849	0	0	477,171	171.50	2,782	20,000	25,653	0	77,436	0		
Manorside Combined School	3999	320,119	11,715	55,922	7,368	0	67,573	45,863	0	118,917	627,477	200.08	3,136	29,178	40,683	0	68,488	0	O	01/09/2004
		0	0	0			0	0	0		0	0.00	0							
		0	0	0			0	0	0		0	0.00	0							
Middle Deemed Primary																				
Alderney Middle School	2166	153,353	301	20,512	3,367	0	41,010	33,139	0	18,593	270,275	95.42	2,833	12,508	17,999	0	26,309	0	C	31/08/2004
Baden-Powell and St Peter's Church of England Middle School	3211	938,725	177	172,362	5,793	0	107,641	80,332	0	3,477	1,308,507	584.08	2,240	61,470	45,451	0	193,031	0		
Branksome Heath Middle School	2175	781,418	797	114,125	11,006	0	107,350	79,408	0	17,313	1,111,417	484.08	2,296	45,000	57,156	0	137,461	0		
Canford Heath Middle School	2171	776,440	301	79,477	5,671	0	102,438	79,391	0	10,784	1,054,502	481.00	2,192	45,000	48,229	0	97,399	0		
Hamworthy Middle School	2176	561,524	301	93,029	6,881	0	78,931	78,682	0	34,510	853,858	350.58	2,436	31,568	43,853	0	108,839	0		
Haymoor Middle School	2254	590,386	319	59,930	4,528	0	92,954	78,767	0	65,777	892,660	366.25	2,437	32,072	46,138	0	73,786	0		
Hillbourne Community Middle School	2165	420,851	301	62,029	3,971	0	56,076	78,199	0	36,615	658,042	261.92	2,512	30,400	50,771	0	72,671	0		
Oakdale South Road Middle School	2259	875,871	284	70,340	7,104	0	108,606	80,071	0	11,810	1,154,085	544.08	2,121	45,000	44,769	0	91,302	0		
Turlin Moor Community Middle School	2169	358,099	815	67,488	9,093	0	51,202	77,989	0	17,782	582,469	223.33	2,608	31,337	37,283	0	82,269	0		
		0	0	0			0	0	0		0	0.00	0							
		0	0	0			0	0	0		0	0.00	0							
Total/average Primary Schools (24)		16,722,793	208,781	1,808,458	157,530	0	1,990,539	2,312,350	0	587,727	23,788,177	10,505.75	2,264	1,061,852	1,053,004	0	2,238,641	0		

Nursery / Primary / Secondary schools											(12) TOTAL BUDGET SHARE			Memorandum items						
School name (1)	(2) DfES Nº	(3) Total age-weighted funding £	(4) Total Additional Pupil Led Funding £	(5) Total Special Educational Needs (pupil led) £	(6) Social Deprivation £	(7) Total Special non-statemented (non pupil-led) Educational Needs £	(8) Total Site-specific factors £	(9) Total School-specific factors £	(10) Total budget adjustments £	(11) Minimum funding guarantee £	£	FTE Pupils (12a)	(13) £ per pupil	(14) SCHOOL STANDARDS GRANT £	(15) STANDARDS FUND DEVOLVED £	(16) EiC GRANT £	(17) NOTIONAL SEN BUDGET £	(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY £	(21) SCHOOL OPENING / CLOSING C OR O	(22) DATE OPENING / CLOSING dd mm yy
Secondary Schools																				
Ashdown School	4112	1,787,512	21,606	190,170	26,489	0	197,574	164,422	0	0	2,387,774	736.75	3,241	96,000	68,971	0	235,424	0		
Carter Community School	4104	1,070,735	20,828	102,643	30,525	0	184,216	110,194	0	5,431	1,524,574	438.08	3,480	80,000	267,964	0	144,326	0		
Corfe Hills School	5410	2,899,636	1,912,714	112,837	0	0	288,745	105,711	(111,793)	0	5,207,848	1,582.83	3,290	112,000	55,271	0	141,512	0		
Parkstone Grammar School	5403	1,745,113	1,283,850	3,128	0	0	166,461	104,621	(77,758)	17,778	3,243,193	1,004.50	3,229	96,000	77,513	0	21,505	0		
Poole Grammar School	5409	1,584,613	1,130,572	15,116	0	0	171,627	104,297	(78,774)	2,872	2,930,322	915.08	3,202	96,000	52,411	0	31,750	0		
Poole High School	5407	3,104,400	1,111,158	108,942	46,268	0	259,593	105,880	(60,058)	44,991	4,721,174	1,528.92	3,088	112,000	73,250	0	187,733	0		
Rossmore Community College	4111	1,870,102	433,858	229,539	49,712	0	235,872	211,459	(32,781)	32,464	3,030,225	865.58	3,501	101,069	272,770	0	298,929	0		
St Edward's Roman Catholic/Church of England School, Poole	4610	1,680,331	560,779	85,210	18,233	0	102,394	104,079	(31,542)	14,379	2,533,865	823.50	3,077	96,000	48,421	0	121,056	0		
		0	0	0			0	0	0		0	0.00	0							
		0	0	0			0	0	0		0	0.00	0							
Middle Deemed Secondary Schools																				
Broadstone Middle School	4181	1,144,325	3,055	29,711	0	0	112,471	103,259	0	37,514	1,430,335	666.50	2,146	96,000	46,865	0	46,687	0		
		0	0	0			0	0	0		0	0.00	0							
		0	0	0			0	0	0		0	0.00	0							
Total/average Secondary Schools (25)		16,886,766	6,478,420	877,298	171,228	0	1,718,954	1,113,922	(392,706)	155,429	27,009,310	8,561.75	3,155	885,069	963,436	0	1,228,923	0		

Special schools										(12) TOTAL BUDGET SHARE			Memorandum items						
School name	DfES Nº	(3a) Total place-led funding £	(4a) Total Pupil Led Funding £	(6) Social Deprivation £	(8) Total Site-specific factors £	(9) Total School-specific factors £	(10) Total budget adjustments £	(11) Minimum funding guarantee £	£	FTE Pupils (12a)	(13) £ per pupil	(14) SCHOOL STANDARDS GRANT £	(15) STANDARDS FUND DEVOLVED £	(16) EiC GRANT £		(20) SUPPORT FOR SCHOOLS IN FINANCIAL DIFFICULTY £	(21) SCHOOL OPENING / CLOSING C OR O	(22) DATE OPENING / CLOSING dd mm yy
Longspee School	7015	424,719	15,909	2,000	21,662	191,941	0	9,737	665,967	42.00	15,856	27,000	11,838	0		0		
Montacute School	5951	881,969	48,885	2,000	28,719	126,290	0	0	1,087,863	75.00	14,505	27,000	87,226	0		0		
Winchelsea Special School	7005	710,831	48,202	2,000	29,427	119,492	0	14,545	924,496	97.08	9,523	27,000	15,536	0		0		
		0	0		0	0	0		0	0.00	0							
		0	0		0	0	0		0	0.00	0							
Total/average Special Schools (26)		2,017,519	112,995	6,000	79,808	437,722	0	24,282	2,678,326	214.08	12,511	81,000	114,600	0		0		
Total All Schools (27)		35,627,077	6,800,196	2,685,756	334,758	0	3,789,300	3,863,994	(392,706)	767,438	53,475,813	19,281.58	2,773	2,027,922	2,131,040	0	3,467,564	0		

Memorandum Items

(28) Unallocated ISB	0	
(29) Unallocated Devolved Standards Fund		0
(30) Unallocated Devolved EiC Grant		0
(31) Total ISB	53,475,813	
(32) Total Devolved Standards Fund		2,131,040
(33) Total Devolved EiC Grant		0

Table 2 Notes

Note that the information you provide in this section will be taken into account when returned to DfES.

Alderney Combined School will be opening in September 04 - still awaiting the DfES Number the suggest 9999 produces an error report

Tables 2,3 & 5 do not agree with Table 1 Total ISB row 1.0.1 as the class size grant and social deprivation grant are deemed devolved rather than delegated - this was agreed last year with the DfES.