

SECTION 52 EDUCATION BUDGET STATEMENT
Annex to Table 1: Youth Service

YEAR	2004-05	LEA	POOLE	LEA No.	836	E-Mail Address:	w.watkins@poole.gov
CONTACT	Wendy Watkins	TEL.	01202 633132	Version No.	1	Completion Date:	30/03/2004

YOUTH SERVICE (NET)	LEA Direct Spend	Contracted with Voluntary Organisations	Contracted with Other Organisations	Voluntary Organisations Grant Aid	TOTAL
Management					
Full Time	65,568	0	0		65,568
Part Time	0	0	0		0
Youth Workers					
Full Time	395,200	0	0		395,200
Part Time	127,444	0	0		127,444
Support Staff					
Full Time	49,643	0	0		49,643
Part Time	44,485	0	0		44,485
Staff Training	15,375	0	0		15,375
Non-Staff Costs	217,879	0	0		217,879
Total Running Costs (Table 1, Line 2.7.1, Net)	915,594	0	0	0	915,594
Capital (Table 1, Line 2.7.6, Net, Youth Service element)	0	0	0	0	0
YOUTH SERVICE TOTAL	915,594	0	0	0	915,594