

SECTION 52 EDUCATION BUDGET STATEMENT

Table 0 - Transparent account

| | | | | | | | |
|---------|-------------|------|---------------|-------------|-----|------------------|--|
| YEAR | 2005-06 | LEA | Poole | LEA No. | 836 | E-Mail Address: | nicola.webb@poole.gov.uk |
| CONTACT | Nicola Webb | TEL. | 01202 63 3296 | Version No. | 1 | Completion Date: | 23/03/05 |

This table provides an account of the main sources of funding available to LEAs for their schools and of the funding delivered to schools, giving a comparison with the previous

| | 2004-05 £ per pupil (a) | 2005-06 £ per pupil (b) | Increase £ per pupil (c) |
|---|-------------------------------|-------------------------------|--------------------------------|
| 1 LEA's share of planned national spending on school provision (schools formula spending share + EIC) | 2,609 | 2,787 | 178 |
| 2 LSC funding | 328 | 340 | 12 |
| 3 LEA Planned spend on school provision (Schools Budget) | 2,980 | 3,169 | 189 |
| 4 EFSS pupil numbers used as a divisor in the £/pupil calculations | 20,429 | 20,291 | |
| Memorandum Item | | | |
| (a) Additional funding from DfES grants (not including LSC grants) | 252 | 176 | (76) |

1 This is the Government's calculation of your LEA's share of the planned national spend on school provision per pupil. It includes SFSS and the allocation for Specific Formula Grant: Excellence in Cities since these are included in Line 3.

2 This is the amount of funding your LEA is allocated from the LSC.

3 This line records how much your authority is planning to spend on schools provision (line 1.8.1 of Table 1 2004-05, line 1.8.1 minus lines 1.0.5 and 1.6.5 2005-06). It is financed through general Government Grant from the Office of the Deputy Prime Minister, from Council Tax, and includes expenditure supported by the LSC.

4 EFSS pupil numbers used as a divisor in the £/pupil calculations (pre-populated boxes).

(a) This is the amount of additional funding through grants from DfES that your LEA receives for initiatives such as Standards Fund, School Standards Grant and Transitional Grant. Some grants may be taken up during the year. Please add in SSG for 2005-06.