

## SECTION 52 EDUCATION BUDGET STATEMENT

## Schools Budget Summary Table

<b>Year</b>	2006-07	<b>Local Authority Name</b>	Poole	<b>LEA No.</b>	836	<b>Email Address</b>	<a href="mailto:nicola.webb@poole.gov.uk">nicola.webb@poole.gov.uk</a>
<b>Contact</b>	Nicola Webb	<b>TEL.</b>	01202 633296	<b>Version No.</b>	1	<b>Completion Date</b>	30 March 2006

This table provides an account of the main sources of funding available to LEAs to support for their Schools Budget, including any additional funding provided by the authority.

	2005-06 DSG Baseline (Actuals) (a)	2006-07 (b)	2007-08 (c)
<a href="#">1 Dedicated Schools Grant - LEA's estimate of pupil numbers (from 2006-07)</a>	18,475	18,268	18,047
<a href="#">2 Dedicated Schools Grant - Guaranteed Funding of Per Pupil (from 2006-07)</a>	3,139	3,349	3,568
<a href="#">3 Estimated Dedicated Schools Grant (from 2006-07)</a>	57,987,155	61,176,061	64,387,545
<a href="#">4 School Standards Grant</a>		2,381,802	2,524,572
<a href="#">5 School Development Grant</a>		3,146,846	3,192,192
<a href="#">6 Other Standards Fund Grants</a>		1,253,255	625,062
<a href="#">7 LSC funding</a>		8,578,200	9,261,161
<a href="#">8 LEA additional contribution</a>		0	0
<a href="#">9 Total funding supporting the Schools Budget (lines 3 to 8)</a>		76,536,164	79,990,532