

BOROUGH OF POOLE

BUDGET

2008/2009

Civic Centre
Poole
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BUDGET 2008/2009

CONTENTS

Medium Term Financial Plan **Ivory Pages**
Including Budget 2008/09 & Reserves and Balances

Summary of Budget Requirements

Explanatory Notes (Including note on Financial Regulations)

Revenue Budget Per Portfolio Area

Children's Services	Blue Pages
Environmental Areas	Green Pages
Community Support	Yellow Pages
Housing and Community Services	Peach Pages
Local Economy (Including Transportation)	Purple Pages
Resources	Pink Pages

Housing Revenue Account **Grey Pages**

Capital Programme (Including Framework for
Managing and Monitoring Projects) **Dark Blue**

**Treasury Management Policy & Prudential
Indicators** **Lilac Pages**

**Summary of Budget – Presented in Best Value
Accounting Format**

Glossary of Terms